File No.VMRDA-20029/3/2019-ACC -VMRDA

Rc.No.78/2018/K2/Accts 19/03/2022

Subject No: 01

Sub:- VMRDA- Accounts – Approval of Annual Accounts of VUDA now VMRDA for the year 2017-18- Requested - Reg.

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AGENDA NOTE:

The Annual Accounts for the year 2017-18 of VUDA have been prepared as required under Section 108(2) of the A.P Metropolitan Region & Urban Development Authorities Act 2016. The Annual Accounts for the year 2017-18 consist of Receipts & Payments Account, Income and Expenditure Account, Balance Sheet, Trial Balance and Schedules along with the Notes to Accounts. The Annual Accounts are to be sent to the Principal Accountant General, Andhra Pradesh, Vijayawada for taking up the audit after the approval of the Executive Committee.

Hence the matter is placed before the VMRDA Authority, Executive Committee for the approval of Annual Accounts of VUDA now VMRDA for the year 2017-18 so as to submit the Accounts to the Principal Accountant General, Andhra Pradesh, Vijayawada to take up the audit of the above Accounts.

K.V.RAMANA

REDDY, MC(KVRR), O/o METROPOLITAN COMMISSIONER-VMRDA

Signed by K.v.ramana Reddy

Date: 19-03-2022 21:51:00

Reason: Approved

| Resolution     | Approved   |
|----------------|--|
| Minutes        | The Authority members accepted to the proposal.  |
| Subject No. 01 | VMRDA- Accounts – Approval of Annual Accounts of VUDA now VMRDA for the year 2017-18- Approval - Requested - Reg |

File No.VMRDA-20029/5/2019-PLNG SEC-VMRDA

Rc.No.08/2019/K2/Accts 19/03/2022

Subject No: 02

Sub:- VMRDA- Accounts - Approval of Annual Accounts of VUDA now VMRDA for the year 2018-19- Requested - Reg.

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AGENDA NOTE:

The Annual Accounts for the year 2018-19 of VUDA have been prepared as required under Section 108(2) of the A.P Metropolitan Region & Urban Development Authorities Act 2016. The Annual Accounts for the year 2018-19 consist of Receipts -& Payments Account, Income and Expenditure Account, Balance Sheet, Trial Balance and Schedules along with the Notes to Accounts. The Annual Accounts are to be sent to the Principal Accountant General, Andhra Pradesh, Vijayawada for taking up the audit after the approval of the Executive Committee.

Since dissolution of VUDA w.e.f 05.09.2018 and establishment of VMRDA w.e.f 05.09.2018 two Annual Accounts viz one for VUDA for the period from 01.04.2018 to 05.09.2018 and other for VMRDA for the period from 05.09.2018 to 31.03.2019 are prepared.

Hence the matter is placed before the VMRDA Board for approval of the two Annual Accounts of VUDA and VMRDA as explained above for the year 2018-19 so as to submit the Accounts to the Principal Accountant General, Andhra Pradesh, Vijayawada to take up the audit of the above Accounts.

K.V.RAMANA

REDDY, MC(KVRR), O/o METROPOLITAN COMMISSIONER-VMRDA

Signed by K.v.ramana Reddy

Date: 19-03-2022 21:50:13

Reason: Approved

| Subject No. 02 | VMRDA- Accounts – Approval of Annual Accounts of VUDA now VMRDA for the year 2018-19- Approval - Requested - Reg. |
|----------------|---|
| Minutes        | The Authority members accepted to the proposal.   |
| Resolution     | Approved  |

File No.VMRDA-20029/1/2021-ACC -VMRDA

Rc.No.09/2019/K2/Accts 19/03/2022

Subject No: 03

Sub:- VMRDA- Accounts - Approval of Annual Accounts of VMRDA for the year 2019-20- Requested - Reg.

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AGENDA NOTE:

The Annual Accounts for the year 2019-20 of VMRDA have been prepared as required under Section 108(2) of the A.P Metropolitan Region & Urban Development Authorities Act 2016. The Annual Accounts for the year 2019-20 consist of Receipts & Payments Account, Income and Expenditure Account, Balance Sheet, Trial Balance and Schedules along with the Notes to Accounts. The Annual Accounts are to be sent to the Principal Accountant General, Andhra Pradesh, Vijayawada for taking up the audit after the approval of the Executive Committee and VMRDA Authority (Board).

Hence the matter is placed before the VMRDA Board for approval of the Annual Accounts of VMRDA for the year 2019-20 so as to submit the Accounts to the Principal Accountant General, Andhra Pradesh, Vijayawada to take up the audit of the above Accounts.

K.V.RAMANA REDDY, MC(KVRR), O/o METROPOLITAN COMMISSIONER-VMRDA

Signed by K.v.ramana Reddy

Date: 19-03-2022 21:48:41

| Subject No.03 | VMRDA- Accounts – Approval of Annual Accounts of VMRDA for the year 2019-20- Approval - Requested - Reg. |
|---------------|--|
| Minutes       | The Authority members accepted to the proposal.  |
| Resolution    | Approved   |

A.V—ivily Chairperson

## File No.VMRDA-20030/2/2022-ACC -VMRDA

Rc.No.05/2021/Accts 24/06/2022

SUBJECT No. 14

Sub:- VMRDA- Accounts - Approval of Annual Accounts of VMRDA for the year 2020-21- Requested - Reg.

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### **AGENDA NOTE:**

The Annual Accounts for the year 2020-21 of VMRDA have been prepared as required under Section 108(2) of the A.P Metropolitan Region & Urban Development Authorities Act 2016. The Annual Accounts for the year 2020-21 consist of Receipts & Payments Account, Income and Expenditure Account, Balance Sheet, Trial Balance and Schedules along with the Notes to Accounts. The Annual Accounts are to be sent to the Principal Accountant General, Andhra Pradesh, Vijayawada for taking up the audit after the approval of the Executive Committee and VMRDA Authority (Board).

Hence the matter is placed before the VMRDA Authority, Executive Committee for approval of the Annual Accounts of VMRDA for the year 2020-21 so as to submit the Accounts to the Principal Accountant General, Andhra Pradesh, Vijayawada to take up the audit of the above Accounts.

MALLIKARJUNA

A, MC(AM)-FAC, O/o METROPOLITAN COMMISSIONER-VMRDA f

Signed by Mallikarjuna A Date: 24-06-2022 20:17:44

Reason: Approved

| Subject No.04 | VMRDA- Accounts – Approval of Annual Accounts of VMRDA for the year 2020-21- Approval - Requested - Reg. |
|---------------|--|
| Minutes       | The Authority members accepted the proposal.   |
| Resolution    | Approved   |

# Rc.No. 2 /12028/2022/ENG SEC/VMRDA

# SUBJECT No: 05

Sub: VMRDA – Engg – Works – Certain deposit works under MPLADS - Permission to take up the works - Draft subject submitted before the Authority of VMRDA for perusal and approval – Requested - Reg.

 Proceeding No.77/21/CPO/Dy.S.O.(Plg.4)(vvsr) dt. 27.09.2021 of the District Collector, Visakhapatnam (Planning wing).

 MP (RS).MPLADS/VSP/GVMC/Convention centers /2021, proposal of Sri. V. Vijayasai Reddy. Hon'ble MP (RS.) dt. 10.03.2022

 Proceeding No.77/21/CPO/Dy.S.O.-IV /VVR,dt.26.03.2022 of the District Collector, Visakhapatnam (Planning wing).

4. Lr. No. 46/2021-22/SE(W-IV)/EE-VIII/GVMC From GVMC, Commissioner dt.1.4.22

5. Proceeding No.14/22/CPO/Dy.S.O.(Plg.2)(VSR) dt. 07.06.2022 of the District Collector, Visakhapatnam (Planning wing).

## Agenda Note:

It is to submit that during review meeting of the Hon'ble District Incharge Minister, Sri.Vijaya Sai Reddy Garu, Hon'ble MP, Rajyasabha, has opined to execute the MPLADS funds works through VMRDA. Accordingly, the District Collector, Visakhapatnam has issued proceedings to take up the Construction of 2 Convention Centres at Yendada and Cheemalapalli in as is where condition by VMRDA as executing agency, which were earlier taken up by GVMC vide ref. 2nd cited under MPLADS. Also the District Collector, Visakhapatnam issued proceedings to take up the "Construction of protective wall (CC) to preserve existing rear species of Flora (Medical Plants), Fauna (Animals) to benefit Mankind and the Ecological system (07-009) Simhachalam hill range, Visakhapatnam District".

The following works are proposed from MPLADS of Sri. Vijayasai Reddy, Garu, Hon'ble MP (RS).

|  |  |   | •                           |   |  |
|--|--|---|-----------------------------|---|--|
| SI.<br>No Description of the work  | Total<br>project<br>cost Rs. in<br>lakhs | MPLAE   | tioned<br>OS funds<br>Lakhs | Share of<br>VMRDA<br>funds<br>Rs. in<br>Lakhs |  |
| Flora (Medical Plants), Fauna (Animals) to benefit Mankind and the Ecological system (07-009) Simhachalam hill range, Visakhapatnam District.  | 500.00                                   | Packa<br>ge-I<br>Packa<br>ge-II<br>Packa<br>ge-III<br>Total | 200<br>144<br>156<br>500    | -NIL-   | Length of CC wall 4.149 KM i.e., from Chinagadili to Gnananda Ashramam and from Durga Nagar to Port quarters Hill area part length. Tenders invited in 3 packages.         |
| (A Construction of Convention Center to accommodate 1000 6 members in Sy. No. 26 of Cheemalapalli Village, Pendurthi (M),  | 75.00 F                                  | Packa<br>ge-I   | 200                         | 475   | Sanctioned MPLADS funds 200 lakhs I)Structure frame only   |
| Kondaporamboku, GVMC area Visakhapatnam  |  |   | -                           |   | Permission to take up the  |
| (B) Construction of Convention Center to accommodate 1000 767.0 members in Sy. No. 1/1 of Yendada Village adjacent to Disha Police station abutting NH- 16 under Zone-II, GVMC area, Visakhapatnam | 9  | acka<br>ge-l  | 200                         | 567   | works under VMRDA funds (475+567 lakhs): II)Civil works including False ceiling III) Electrical works including Air-conditioning. IV) Infra Structure works V) Landscaping |
| · · ·  | Total VM                                 | RDA Fu  | nds 1                       |   | works.<br>akhs   |

The Estimates for the above said works prepared based on SoR 2021-22 for the (1) Construction of CC compound wall at Simhachalam hill range and (2) Convention Centers construction works for Ground Floor & First Floor including Statutory provisions, Seigniorage charges, NAC @ 0.1%, GST @18%,

tender premium/fluctuation of rates @ 5% and Consultancy charges including QCC charges @ 2.75% and worked out to as submitted above.

Brief particulars of proposed development of convention centers

- Letter addressed to the District Collector, Visakhapatnam by the MC, VMRDA requesting for handing over of advance position of lands from respective Tahsildhars pending regular alienation.
- In respect of Revenue backup from the Convention Halls, since land shall be handed over to VMRDA, it is estimated that the expected rent / revenue from
  - o Yendáda convention hall shall be Rs.53.00 lakhs per Annum
  - Cheemalapalli convention hall shall be Rs.44.00 lakhs per Annum.
  - o Thus the expenditure incurred from VMRDA funds on the project cost will be realized in 9 to 10 years and afterwards it will be net regular income for VMRDA.
- Since, the land will be transferred to VMRDA and partial funding from MPLADS (Rs. 200.00 lakhs) thereby the convention hall will become permanent asset to VMRDA.
- o Administrative Sanction for Rs.200.00 Lakhs (Ground +1 structure of Convention centre) for each convention centre was accorded by the District Collector, Visakhapatnam from MPLADS.

The MPLADS guidelines are summarized below:

- > Works sanctioned under MPLADS should be completed within one (1) year on the date of sanction.
- > Delay without sufficient cause, the executive agency will be held responsible.
- Administrative charges, centage charges, supervision charges should not be collected.
- > Executing agency shall maintain separate cash books and accounts for expenditure.

- If any matching grant is sanctioned firstly matching share should be utilized.
- > Executing agency should maintain separate Bank account number for MPLADS funds.

In view of the above,

- A. The proposal is submitted before the VMRDA Authority for ratification of the works taken up at S.No.1&2 (A) & (B) as deposit works under MPLAD funds.
- B. Requested for sanction of Rs.1042.00 Lakhs for taking up the construction of 2 Convention Centers by VMRDA from the general funds of VMRDA.

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| Subject No.05 | VMRDA – Engg – Works – Certain deposit works under MPLADS – Permission to take up the works - Draft subject submitted before the Authority of VMRDA for perusal and approval – Requested - Reg. |
|---------------|---|
| minutes       | The Authority members accepted the proposal submitted by the MC, VMRDA & Member Convener. The Special CS Madam also enquired if the funds are sufficient to complete the work.                  |
| Resolution    | Approved  |

# Rc, No. 12030(39)/14/2022/EE-VI/ENG/VMRDA

# SUBJECT NO: 06

Sub: VMRDA – Works- Engg- Widening and Relaying of Visakha valley school Road from NH 16 to Beach Road, Visakhapatnam – Request of the District Collector & Chairman, Visakha Valley School, Visakhapatnam - Submitted before the VMRDA authority for perusal and suitable orders - Request – Reg.

Ref: 1) Letter Rc.No.SPL/DEO/VSP/2020, Dt.07.06.2021 from District Collector, Visakhapatnam.

2) Meeting held by the Chairman & District Collector, Visakha Valley School, Dt.5.02.2022.

3) Letter from Prof. K. Thimma Reddy, Secretary& Correspondent of Visakha Valley School, dt.07.02.2022

### Agenda Note

It is to submit that the VMRDA has developed 60 feet wide Master Plan road at Visakha valley school, as per approved RDP.

During the development of the road, certain properties of the adjacent institutes viz., Visakha Valley School, Juvenile Home for girls and Food craft institutes are affected. Discussions are held with the heads of concerned institutes by the Metropolitan Commissioner, VMRDA and arrangements for construction of compensatory buildings in their lands were completed, as agreed by the Juvenile Home and Food Craft Institute, and handed over to those institutes.

Earlier estimates have also been prepared for construction of compensatory class rooms and toilet block for visakha valley school with proposed development area of **7583.07 sft** against the affected area of 8703.30 sft in road widening with an estimated cost of Rs.183.00 Lakhs and tenders invited & finalized on 29-06-2020 as detailed below.

| SI.No | Name of work   | Area<br>affected<br>(In Sft) | Area<br>proposed<br>:(In Sft) | Estimate cost<br>(Rs in Lakhs) |
|-------|--|------------------------------|-------------------------------|--------------------------------|
| 1     | Construction of Compensatory Class<br>Rooms and Toilets to Visakha Valley<br>School, Visakhapatnam.      | 6683.03                      | 6860.00                       | 144.00                         |
|       | Construction of Toilet block adjacent<br>to SR Krishna Block at Visakha Valley<br>School, Visakhapatnam. | 2020.27                      | 723.07                        | 39.00                          |
|       | Total  | 8703.30                      | 7583.07                       | 183.00                         |

However, school management has not agreed for construction of the above said compensatory class rooms and toilets. Subsequently the work was closed, after finalization of tenders.

- > The area of land affected in visakha valley school is Ac.0.76 cts
- Structural compensation towards valuation of the affected buildings is worked out to Rs.73.59 Lakhs (8703.30 sft).
- The Visakha Valley School management has been requesting for payment of compensation to the land affected.
- The District Collector, Visakhapatnam has requested for compensation @ Rs.30,000/- per sayd for the site affected in road widening and requested to release an amount of Rs.12.00 Cr. towards compensation.

In this connection, it is to submit that,

- A. Land Compensation: RDP for this road has been prepared and approved by the GVMC authorities and hence GVMC has to issue TDR /Compensation towards affected land in widening.
- B. Structural Compensation: Structures belongs to three (3) institutions i.e., Visakha Valley School, Juvenile Home and Food Craft Institute were affected in road widening.
  - VMRDA has constructed new building for Juvenile Home for 3124 sft as structural compensation in lieu of AC Sheet shed affected in road widening for 491 sft.
  - ii. VMRDA has constructed new building for Food Craft institute for 2140 sft as structural compensation in lieu of AC Sheet shed affected in road widening for 1961 sft only.
  - iii. Towards construction and providing equivalent built up space for Visakha Valley School with current SoR, it is estimated to incur an expenditure of Rs.3.00 crore.

| SI.No | Name of work  | Aras             |           |                  |
|-------|---|------------------|-----------|------------------|
|       |   | Area<br>affected | Area      | Estimate cost wi |
| 1     | Completion  | (In Sft)         | proposed  | Current SoR      |
| 1     | Construction of Compensatory                                | 6683.03          | (In Sft)  | (Rs in Lakhs)    |
|       | Class Rooms and Toilets to Visakha                          | 22.00            | 6860.00 : | 210.00           |
| 2     | Valley School, Visakhapatnam.  Construction of Toilet block |                  |           | F-               |
|       | adjacent to SR Krishna Block at                             | 2020.27          | 2020.00   | 00.00            |
|       | Visakha Valley School,                                      |                  | 1020.00   | 90.00            |
|       | Visakhapatnam.  |                  |           | .,               |
|       | Total   | 0700             |           |                  |
|       |   | 8703.30          | 8880.00   | 300.00           |

The school management has requested for funds as against the structural compensation and land affected in road widening. Hence, the request of the Visakha Valley School is submitted to take suitable decision on

- (A) As against structure reconstruction for the affected built up area in road widening, VMRDA shall release of funds to its share of Rs.3.00 Cr. on the new structure subject to entrusting the construction of new school building by VMRDA as deposit work instead of transfer of funds to the school management.
- (B) In respect of land compensation in road widening, the school management may be requested to approach local body i.e., GVMC.

Submitted before the VMRDA Board for perusal and orders on (A) & (B).

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|--|---|
| Subject No.06  | VMRDA – Works- Engg- Widening and Relaying of Visakha valley school Road from NH 16 to Beach Road, Visakhapatnam – Request of the District Collector & Chairman, Visakha Valley School , Visakhapatnam - Submitted before the VMRDA authority for perusal and suitable orders - Request – Reg.  |
| Minutes  | The Special CS & Deputy Chairperson Madam and Director, DTCP have raised a doubt on the subject that whether the site of the school buildings were also taken into consideration while giving compensation. The MC, VMRDA has clarified that VMRDA is only paying the compensation for the building structures which got affected due to widening of Visakha valley school road connecting the Road NH 16 with Beach Road. Further, the MC, VMRDA added that instead of paying funds directly to the School, VMRDA is taking up the work as deposit work. The members have accepted the subject placed. |
| Resolution<br>:  | "A" is approved and regarding "B" the School management is requested to approach GVMC.  |

SUBJECT NO: 07

Sub: VMRDA – Engg – Works – Development of certain proposed Master plan Roads in various locations in VMRDA Jurisdiction – Submitted before the VMRDA Authority for perusal and approval – Request – Reg.

#### Agenda Note:

The VMRDA as part of Development of infrastructure facility in Visakhapatnam and surrounding area develops Master Plan Roads in Phased manner. Accordingly, proposals have been received from Public representatives in VMRDA Jurisdiction requesting to take up certain road works.

The Engineers of VMRDA have verified the above proposals and submitted reports on feasibility. Based on importance of the road preliminary feasibility study the following list of works is proposed. Further it is to submit that left over bits of certain master Plan Roads already developed by VMRDA are also proposed to be completed. Accordingly, the following list is proposed to be taken up in the phased manner.

<u>Left over bits of already developed Master Plan Roads at Madhurawada Area, Visakhapatnam</u>

| Sl.No | - Traine of the Rodd   | Length<br>(Mtrs) | Estimate<br>Amount<br>(Rs. In<br>Crores) |
|-------|--|------------------|--|
|       | Formation of BT Road, Construction of SW Drains and CD works to 80' wide Master Plan Road connecting NH 16 to Navodaya school (240mts), Visakhapatnam                                    | 240              | 1.64                                     |
|       | Formation of BT Road and Construction of SW drains, CD woks to 100' wide MP Road Connecting NH 16 to Bakkannapalem via Sai priya Layout (Balance stretch of 280mts) at Saint Anns School | 280              | 1.33                                     |
| 3     | Formation of BT Road and<br>Construction of SW rains, CD works to  | 300              | 1.45                                     |

|   | Total Amount   |                               | 8.17 |
|---|--|-------------------------------|------|
| 4 | Formation of BT Road and Construction of SW drains, CD works to 80' wide Master Plan Road connecting NH 16 to Nagarampalem Village, Visakhapatnam (balance 40' wide) | 900<br>(2 <sup>nd</sup> lane) | 3.75 |
|   | 100' wide Master Plan From Endada<br>Junction to Beach Road Via GITAM<br>College (Balance Stretches of 300mts)   |                               |      |

## Table-2:

It is to submit that, certain Master Plan Roads are already proposed to be taken up by VMRDA, for which, but works could not be completed due to non finalization RDP, TDRs, court cases etc:

| SI.<br>No | Details of the project  | Length (Km) | Estimate<br>amount<br>(Rs.In<br>Crores) |
|-----------|---|-------------|---|
| 1         | Widening and improvements of existing road to two lane carriage way from Kothavalasa cabin gate to Sabbavaram NH-5 Junction, Visakhapatnam                                    | 12.70       | 9.70                                    |
| 2         | Formation of embankment with quarry rubbish & BT road for 100'-0" wide master plan road connecting from Pedamushidivada junction to Tri Junction, Parawada (M), Visakhapatnam | 1.90        | 14.45                                   |
| 3         | Widening of existing road to 150'-0" wide<br>master plan road from Bheemili police<br>station to Tagarapuvalasa, Visakhapatnam  | 5.00        | 17.30                                   |
| 4         | Nh-16 to Chukkavanipalem (RH Colony)<br>Gajuwaka  | 1.65        | 9.00                                    |
|           | TOTAL   | 21.25       | 50.45                                   |

# <u> Table- 3:</u>

Roads tentatively proposed - Assembly constituency wise

| S. | Name of the road proposed to be taken up | Length of the | Estimate Amount |
|----|--|---------------|-----------------|
| No |  | Road          | (Rs. In Crores) |
| /1 | Visakhapatnam West                       | 0.40 Km       | 2.00            |

| Pending Road works from Gopalapatnam<br>Bunk / Simhachalam Arch to Kumari<br>Kalyanamandapam   |         | 2.4.1 |
|--|---------|-------|
| Visakhapatnam South Road widening from Jagadamba Jn to Queen Victoria Statue as Phase-I for 60'-0" against 100'-0" as per Master Plan  | 2.50 Km | 5.00  |
| Visakhapatnam North Widening and laying of BT road from Akkayyapalem 80 feet Road near Maharan Parlour to Surya Theatre junction   | 2.00 km | 5.00  |
| Yelamanchili Area 100 feet or 30 mtrs Road from Dr.Y.S.Rajasekhara Reddy Statue to Railway station via Soubhagya Apartment (Yelamanchili Railway station Road)   | 0.85 Km | 3.52  |
| Anakapalli Area  a) Nukalamma Temple Arch at National Highway Junction to RTC Complex via  Nukalamma Temple  | 2.20 Km | 8.00  |
| b) Bojjanna konda road from Sankaram Jn<br>of National Highway to Bojjannakonda<br>Junction (Via Thumpala Road to Sabbavaram<br>NH-5)  | 1.10 Km | 1.40  |
| Pendurthi Area  a) Widening and strengthening of existing 30'-00'' road to proposed 60'-00'' wide road from Pendurthi - Sabbavaram Road (National Highway 6 Iane road) to Simhachalam – Pinagadi Road (State Highway -153 road) via Rampuram Village, Pendurthi mandal - 1.10 Km |         | 1.50  |
| Formation of BT Road from National Highway to Pydiwada Village   | 3.00 Km | 1.60  |
| Bheemili area  a) 100 feet wide Master Plan Road from Boyapalem Jn to Beach Road (Phase-I NH-16 to Kapulappada) - 6.11 Km  | 6.11 Km | 28.00 |
| b) Strengthening and Widening of 80 feet wide Master Plan Road from firing Range near Harita Housing Jn., to Chepuluppada junction via Kapuluppada Layout - 3.25 Km  | 3.25 Km | 11.50 |
| 7 c) Formation of 100 feet wide Master Plan<br>Road from Bakkannapalem Jn., to Navodaya<br>School Jn via Police Battalion 1.10 Km  | 1.10 Km | 8.00  |
| d) Widening and strengthening of the 80 feet Master Plan Road from Nagarapalem Jn., to lake view layout of VMRDA near Midhilapuri Colony. – 0.80 Km  | 0.80 Km | 6.00  |
| e) Widening of existing 2 lane Master Plan<br>Road (100 feet Row) to 4 lane Master Plan  | 3.30 km | 4.07  |

|          | Total  | 77.27 Km | 206.16  |
|----------|--|----------|---------|
|          | Annavaram  |          |         |
| 11       | Nellimarla Area Widening and Formation of existing road from Ravada Village to Thudem Village via  | 8.50 Km  | 17.00   |
| 10       | Gajapathinagaram to Garividi via<br>Lingalavalasa Village  | 25.00 km | 50.00   |
| <u>_</u> | d) Formation of 80 feet road at JNTU College to SITAM College Junction, Vizianagaram   | 3.50 Km  | 7.00    |
|          | and Construction of CC drains for the existing road from R&B Guest house jn. to Paul nagar jn., via K.A. peta VUDA layout in . Vizianagaram.                                     | 1.03 Km  | 2.85    |
|          | b) Widening of Existing Gumchi road from Gayatri Nursing home to Dasannapeta Rytubazar junction to 66'-0" road along with side Drains CD works & Central Divider at Viziánagaram | 0.23 Km  | 1.12    |
|          | Vizianagaram Area  6) Widening and formation of existing road to 100/80 feet Road from Dumping yard transit station (near Varun Motors) to Jammu via Fort City School            | 1.00 km  | 4.00    |
|          | b)Payakaraopeta Area Road from NH Junction at Uddandapuram to Rebaka Village via Gullipadu village   | 8.20 Km  | . 33.00 |
|          | bavikenda  a) Widening and Strengthening of Vijayawada Visakhapatnam road from KM 290/0 to 292/100 in Payakaraopeta town limits Held up due to court case                        | 2.10 Km  | 5.60    |
|          | Road from haritha jn to beach rod via  |          |         |

As per line estimates, the cost worked out for Rs.264.78 cr. (Rs.8.17 +50.45+206.16 Cr.) for the above 25 works. A detailed feasibility study and Road Development Plans have to be approved and communicated by planning authorities to take up the above Master Plan Roads. In view of the above, it is proposed to take up Master Plan roads proposed by the Public Representatives based on traffic priority, clearance on ground for Right of Way, clearance from line departments and availability of funds.

The road development tentatively feasible, sanctions accorded earlier are proposed as follows for development

 Balance intermediate (Left over stretches) of master plan roads at Table-1 (4 Nos)
 for Rs.8.17 Cr. 2) 4 Nos of Master Plan Roads for (AS accorded) at Table-2

for Rs.50.45 Cr.

3) 8 Nos of Master Plan Roads at S.No.1, 2, 4, 5a, 6a & 6b,7e, 8a, 9a & 9c at Table-3

for Rs.38.14 Cr.

Total – Rs.96.76 Cr.

Therefore, out of the above, it is proposed for development of above roads on priority basis in the VMRDA region with tentative budget provision for Rs.96.76 Cr. for the financial year 2022-23, which can be met from LRS Funds.

Draft subject is submitted before VMRDA Authority for approval.

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| Subject No.07 | VMRDA – Engg – Works – Development of certain proposed Master plan Roads in various locations in VMRDA Jurisdiction – Submitted before the VMRDA Authority for perusal and approval – Request – Reg. |
|---------------|--|
| Minutes       | The MC, VMRDA & Member convener has explained that on priority basis the master plan roads will be developed and the Authority members have accepted for the proposal.                               |
| Resolution    | Approved   |

# SUBJECT No. 08

Sub: VMRDA - Engg - Works - Construction of Multi-Purpose Indoor hall at Vizzy Stadium, Vizianagaram under USIS/Khela India Scheme - Release of Rs.2.50 crores from VMRDA funds as VMRDA share - Submitted before the Authority of VMRDA for orders -

1) DO Lr. No.10/2015-16/EE-II/VUDA, dt:11-12-2015 of the Vice Chairman, VUDA, Visakhapatnam. 2) Lr. No. SAAP/Engg/Vizzy Stadium/VSP/2020, dt:03-02-2020 & Ref:

18-10-2021 & 07-01-2022 of the VC & MD, SAAP

3) Lr. No. SAAP/GOIs/APKI-Infra/VC-Vizzy Stadium/MIH/ VMRDA /2022, Dt:28-01-2022 of the Spl. C.S to Govt. (Sports &Youth Services)

# <u> Agenda Note:</u>

Director, SAAP vide letter dated.07.01.2022 has requested the Metropolitan Commissioner, VMRDA for The Vice Chairman & Managing release of agreed share of Rs.2.50 Cr. as per the consent given by the then Vice Chairman; VUDA dt:18-12-2015.

The Special Chief Secretary to Govt. (Sports & Youth Services) of A.P. has informed that the Ministry of Youth Affairs & Sports (MYAS), Gol, New Delhi has sanctioned the work "Construction of Multi-Purpose Indoor hall at Vizzy Stadium" at an estimated cost of Rs. 6.00 Cr. with 50% of cost being borne by Gol and the rest by GoAP, i.e. Rs.3.00 Cr. each. MYAS, Gol has already released Rs.2.70 Crores and is yet to release Rs.30.00 lakhs. The value of work done so far by CPWD is 88% i.e. Rs.5.30 Cr. as against the total project cost of Rs.6.00 Cr.

Duly informing the above, the Special Chief Secretary to Govt. (Sports & Youth Services) A.P. has requested the Metropolitan Commissioner, VMRDA to release the amount of Rs.2.50 Cr., as committed by VMRDA towards its share to enable SAAP to complete the work and take over possession of the property by SAAP.

In view of the above, the norms for utilization of Development charges, as per G.O.M.S.No.439 MA&UD DT. 13.06.2007, is that the amount so

collected, VMRDA shall utilize 85% of the income to implement the provision of Master Plan viz., (a) Traffic improvement, (b) Construction of bridges, (c) Development of Green Belts and Parks etc., and remaining 15% can be utilized for Administration and other maintenance,

Also as per the G.O.M.S.No.111, MA&UD DT, 29.03.2011, guidelines for utilization of the funds under A.P. Regulation of Un-approved and illegal Layout rules 2007 (LRS) is as follows:

Category of works:-

- a) 50% of amount has to be spent in villages/ areas from where BPS/LRS amount has been collected. If there are no works to be taken up in any particular areas/villages, the works in other villages/areas can be taken up.
- b) 50% of amount shall be utilized for city level/UDA level works.

# Eligible components:-

- a) The following works to be taken in the order/priority:
  - Formation of new master plan roads / link roads
  - Demarcation of Master Plan roads-
  - Protection and improvement of lakes
  - Development of area level recreation facilities
  - Protection and development of layout open spaces
- b) Further, only capital works to be taken up and no repairs or reconstruction works are eligible to be taken up with these funds.
- c) The BPS / LPS funds can be utilized only for new proposals and not for the works already done.

Earlier, there was no agreement / conditional consent by VMRDA while issue of commitment of Rs.2.50 Cr. to SAAP Authorities. (In the ref 1st cited).

Therefore, the request of the Special Chief Secretary to Govt. of A.P (Sports & Youth Services) for sanction and release of Rs. 2.50 Cr to SAAP is submitted before the VMRDA Authority, for perusal and suitable orders i.e., Subject to realization of 25% of the Gross Revenues from the Indoor Stadium to the share of VMRDA duly concluding an agreement with SAAP Authorities before releasing the funds.

| Subject No.08 | VMRDA – Engg – Works – Construction of Multi-Purpose Indoor hall at Vizzy Stadium, Vizianagaram under USIS/Khelo india Scheme – Release of Rs.2.50 crores from VMRDA funds as VMRDA share – Submitted before the Authority of VMRDA for orders – Request – Reg.   |
|---------------|---|
| Minutes       | The Special CS & Deputy Chairperson Madam has stressed that the Authority may approve the proposal subject to realisation of 25 % of the gross revenue to be paid back to VMRDA. The MC, VMRDA assured the Authority members that VMRDA will take up the said work only on subject to condition that 25 % of the gross revenue to be paid back to VMRDA, and a prior agreement will be executed in this regard. |
| Resolution    | Approved  |

#### SUBJECT NO: 9

Sub: VMRDA – Engg. – Strengthening of IT Wing cadre strength – Outsourcing of Technical Persons – Proposals submitted to VMRDA Authority - Approval – Request - Reg.

#### AGENDA NOTE:

It is to submit that the present VMRDA II Cell, under the control of Engineering Wing, has been looking after the IT Infrastructure for VMRDA. The following infrastructure facilities / services are existing with IT Cell.

- o Internet from ISP's from BSNL leased line 200 MBPS
- Active Networking (Firewalls, Network Switches, Wi-Fi Controllers, Access Points etc.) for LAN + Wi-Fi
- Passive Networking (Cabling for each end point) for LAN + Wi-Fi
- o Server
- o EPABX (Electronic Private Automated Branch Exchange) (Digital/Analog/IP Phones)
- Surveillance (PTZ/Bullet/Dome Cameras etc.)
- Access Control Devices (Bio-metric devices, Access Devices foe entry control etc.)
- All end user IT infrastructure (Workstations, Desktops, Laptops, Copiers, Printers, Displays, IT peripherals etc.) etc.

Website: The VMRDA website was earlier entrusted and maintained by a team headed by a Professor / Head of Dept., from Department of Computer Science, Andhra University as facility management Service agreement. Presently, the maintenance was discontinued and being looked after by Executive Engineer (Electrical).

In the facility management services entrusted, the scope of work comprises of – Maintenance of servers, all desktop systems, firewall, antivirus, website, internet, LAN and Networking etc., including proactive monitoring of servers and SAN, checking of error boxes in HDD, redundancy, processor I/O usage etc., The charges provided in the facility management includes the engaging the services of the following qualified and experienced IT & computer personnel.

- Data base administrator cum senior programmer
- 2. System Administrator
- 3. Network Administrator
- Consultancy and other Handling charges

The facility management services were entrusted @ Rs.1.75 lakes per month as on 2019-20 and later the services were not continued duly engaging the services of One (1) Network Administrator through APCOS and other supporting staff from ministerial staff to process files through Executive Engineer – Electrical.

After formulation of VMRDA, improved work load related to

- IT based software applications like Autocad and proposed procurement of GIS software to Master Plan wing,
- certain software requirements in Engineering wing
- present online ticketing software for revenue collections at parks.
- · Tally software at accounts wing and
- other further requirements of customized software for conducting & monitoring online auctions, preparation of database on lands, utilization, layouts, sites, etc.,

It is proposed to strengthen the IT Wing on the similar lines of AP CRDA. Hence it is proposed to take the service of IT professionals through APCOS, which was earlier maintained through Facility management @Rs.1.75 lakhs per month.

Hence to strengthen the IT wing it is requested for permission to take the services of following qualified and experienced IT / Computer professionals on outsourcing basis through APCOS / Contract basis initially for a period of 2 years and sanction of Rs.2.50 lakhs per month to meet the salaries.

- 1. Data base administrator / senior programmer as Project Manager 1 No
- 2. System Administrator

- 1 No

3. Network Administrator

- 1 No

4. Trained and skilled Hard ware Technician - 2 Nos

The draft subject is submitted before the VMRDA authority for approval.

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| Subject No.09 | VMRDA – Engg. – Strengthening of IT Wing cadre strength – Out-sourcing of Technical Persons – Proposals submitted to VMRDA Authority - Approval – Request - Reg. |
|---------------|--|
| Minutes       | The MC, VMRDA has explained the need of Strengthening the IT Wing in the VMRDA, and the Authority Members have accepted to the proposal.                         |
| Resolution    | Approved   |

## SUBJECT NO: 10

Sub: VMRDA – Engg. – Establishment –Creation of certain additional posts at higher level – Proposals submitted – Approval – Request - Reg.

Ref : 1. G.O.Ms.No. 26, MA & UD Department, df. 08-2-2016 of Govt. of Ap.

- 2. Lr.Rc.No.16468/08/A1Dt: 30-08-2016 of MC, VMRDA
- 3. GO MS.No.377, Municipal Administration dt.14-09-1990
- 4. Proceedings Rc.No.12030(39)/18/2022 of the Metropolitan Commissioner, VMRDA d1:09-03-2022

# AGENDA NOTE:

It is to submit that the Andhra Pradesh Metropolitan Region and Urban Development Authorities Act, 2016 has come into force w.e.f. 08-02-2016.The existing Staffing pattern as per the sanctioned strength in VUDA is enumerated below for perusal:

| No. | Name of the Category               | Sanctioned cadre strength | Existing<br>(Regular) | Working on deputation            | Working<br>on FAC | Vacancy |
|-----|------------------------------------|---------------------------|-----------------------|----------------------------------|-------------------|---------|
| 1   | Superintending Engineer            | 1                         | 1                     | · 自然 · 明 · 1 · 1 · 1 · 1 · 1 · 1 | 1 10 10 10        | 4.      |
| 2   | Executive Engineers                | 9                         |                       | -                                | 0                 | 0       |
|     |                                    | 9                         | 4                     | 2                                | 2                 | -       |
| 3   | Dy. Executive Engineers            | · 16                      | 11                    | 1                                |                   |         |
| 4   | A.E.Es / AEs                       | 32                        | 47                    | '                                | 3                 | 1 .     |
| 5   | Draughtsman                        |                           | 17                    | 1                                |                   | 14      |
|     |                                    | 5                         | 3                     |                                  |                   | 14      |
|     | Works Inspectors                   | 18                        | 8                     | ,                                |                   | 2       |
| 4   | Wireman                            | 1                         |                       |                                  |                   | 10      |
|     | Total                              | 82                        |                       |                                  |                   | 1       |
|     | Vide ref 2 <sup>nd</sup> cited pro |                           | 45                    | 4                                | 5                 | 29      |

Vide ref 2<sup>nd</sup> cited proposals are submitted to Government to streamline the Administration structure and staffing pattern for the newly formed VMRDA, duly restructuring the cadre strength in Engineering Section from 82 to 109 posts. The staffing pattern is yet to be approved by the Government.

Later, the Government has formed certain committees to study on staffing patterns of all UDAs in the state, not yet finalized. Mean while the Jurisdiction of VMRDA has been reduced due to formation of new UDA i.e., Srikakulam Urban Development Authority.

The VMRDA has been taking key role in various development activities in the region. During recent times prestigious government flagship programmes like "Pedalandarikillu- One cent Plots", "Jagananna Smart townships – Mig layouts" are entrusted to VMRDA. Basic Layouts are developed in the "Pedalandarikilliu" programme in an extent of Ac.4200-and Layout infrastructure works of Water supply, Formation of CC / BT roads, Electrification etc., are to be taken up. For six (6) MIG layout works entrusted till date, tenders are to be invited shortly for development of complete layout infrastructure works. New proposals for MIG layouts are being finalized by revenue authorities in each Assembly Constituency in the VMR region.

It is to submit that, The Government vide GO MS.No.377, Municipal Administration dt.14-09-1990 has issued orders delegating the powers and functions of Chief Engineer to Superintending Engineers in UDAs, to avoid financial burden in obtaining Technical Sanction from Chief Engineers of other departments by paying centage charges. In view of the above, for administrative convenience, the powers and functions of Chief Engineer are delegated to the Superintending Engineer.

Considering the present work load submitted above, it is also requested for sanction and creation of Engineering cadre strength at higher level i.e.,

One (1) regular Chief Engineer and

One (1) Superintending Engineer in addition to One (1) existing post to cope up the present work load and for future projects / works in VMRDA due to importance of the developments in the VMR Region in Andhra Pradesh.

Hence, it is Submitted to the VMRDA Authority for approval for creation and sanction of additional posts of One (1) Chief Engineer and One (1) Superintending Engineer.

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| Subject No.10 | VMRDA – Engg. – Establishment –Creation of certain additional posts at higher level – Proposals submitted – Approval – Request - Reg.                              |
|---------------|--|
| Minutes       | The MC, VMRDA has explained the need for creation of higher post for supervising Jagananna Schemes etc., viz., One Chief Engineer and one Superintendent Engineer. |
| Resolution    | Authority directed the MC, VMRDA to send the proposal to the Government for approval of the same.  |

Sub: VMRDA - Allotment of land - Formation of Master plan road from NSTL at Madhavadhara to Kotha Venkojipalem in the year 1992 Smt 1992 Sarvanamma Jost land in Sy.No.28/6 of Madhavadhara Village 2ndAddl.District Munsif Court, VSP in OS No. 681/1992 decreed 11.12.1997 to allot alternate land- Certain plots allotted in VUDA Colony Madhavadhara in the year 1997- Report submitted to Govt seeing permission to allot alternate land to avoid the legal complication- Govt vide Memo dt. 6.10.2021 instructed to place the matter before the Authority/ Executive Committee of VMRDA to take decision- Reg.

#### AGENDA:

It is submitted that the VMRDA (erstwhile VUDA) has formed 60' road from NSTL at Madhurawada to Kotha Venkojipalem in the year 1992 in the extent 5467.24 Sq.yds through various Sy.Nos. in Madhavadhara Village as part of master plan. Against formation of the said road, one Smt P.Saravanamma, whose land measuring 1357 Sq.yds in Sy.No.28/6 Madhavadhara (V) is covered by the above road, has fled O.S.No.681/1992 before the II Addl. District Munsif Court, Visakhapatnam. During pendency of the above suit, the VUDA has enquired about the land losers of the Master plan road and finalized that out of the total 31 land losers, 15 were found to be eligible for allotment of land and the GVMC has allotted alternate land (sites) to 3 persons and VUDA has allotted for the remaining 12 persons including Smt.P.Sarvanamma, but physical possession was not delivered to her.

It is submitted that vide this office orders dt. 14.12.1994 she was allotted Plot Nos.1,2 & 3P, altogether measuring 675 Sq.yards in Sector-6 of MVP Colony. But as the allotted extent was less than the land lost and the plots are odd bits, she made a representation on 26.03.1997 to allot Plot Nos.111, 112 & 113 in VUDA Colony, Madhavadhara. Accordingly on 05-11-1997 this office was allotted Plot Nos.111, 112 & 113, altogether measuring 1230 Sq. yards, in Madhavadhara village, but physical possession not given. While the matter stood thus, the II Additional District Munsif Court,VSP, passed decree on 11.12.1997 to provide an alternate site to the plaintiff. After death of Smt. Pydi Saravanamma on 01.03.2004, her husband Sri.PydiSatyanaryana, filed E.P.No.69/2008 in O.S.No.681/1992 for implementation of orders of the civil court dt.11.12.1997.

It is submitted that after his demise on 06.01.2009, his two sons and two daughters have impleaded in the above E.P and the II Additional Junior Civil Judge, Visakhapatnam has issued notice on 07.09.2012 to furnish the boundaries of the plot Nos. 111,112 & 113 of Madhavadhara VUDA layout and also deposit the amount required for registration of sale deed and stamp duty. At that time it was noticed that the above Plots were already sold away by VUDA in the year 1986/89 to three persons i.e. much prior to their allotment to the present applicant in the year 1997 and on informing the same, the II Additional Junior Civil Judge, Visakhapatnam in his letter dt.23.02.2016 directed to submit the details of alternative sites to be allotted.

While the matter stood thus, Govt. vide letter No.21695/M2/ 2012, dt.07.11.2012 informed that in view of the provisions contained in Rule 15 of the Hyderabad Revised Building Rules, 2006 and Rule 17 of the A.P. Building Rules, 2012 it is open for the Urban Development Authority to extend TDR to the land losers even if it is prior to 2006 in respect of roads up to 100% of built of area at surrendered area. In view of the above instructions, counter was fled in the above court informing that issue of alternative site is not possible as per the above clarification and the petitioner will be given TDR in lieu of the land taken from her.But the Court has refused the same and insisting for comply of its orders dt.11.12.1997 in true sprit as there was no policy of issue of TDRs as on the date of either taking possession of the land in the year 1992 or passing of the decree in the year 1997.

In view of the above, Govt. was sought permission for allotting alternate land/site to avoid further legal complications and Govt. vide Memo. MAUD 01-UDA0MISC/3/2019-M dated 06.10.2021 instructed to place the matter before the Authority/ Executive Committee of VMRDA to take decision in the matter.

The Civil Court is posting the matter for every 2 weeks and seriously pressing for implementation of its orders and it ordered on 19.04.2022 even for personal appearance of the Metropolitan Commissioner on 28.04.2022 and on filing an affidavit by the Metropolitan Commissioner, the Court dispensed the personal appearance of MC Sir. After that the matter was posted to 13.05.2022, 14.06.2022 and 28.06.2022. On 28.06.2022 the above Court has referred the matter to the LokAdalat.

Therefore, in view of the above and pendency of EP No.69/2008, the matter

is placed before the Board to take a decision on allotment of alternate land to the land lost by the applicant / Petitioners.

KARJUNA A, MC(AM)-FAC, O/o METROPOLITAN COMMISSIONER-VMRDA

ined by Mallikarjuna A te: 01-07-2022 21:17:06 ason: Approved  $M_{R,L_{I}}$ 

| Smit PydiSarvanamma lost land in Sy,No.28/6 of Madhavadhar Village-2 <sup>nd</sup> AddIDistMunsif Court, VSP in OS No. 681/1992 decreed a 11.12.1997 to allot alternate land- Certain plots allotted in VUD Colony, Madhavadhara in the year 1997- Report submitted to Gorseeking permission to allot alternate land to avoid the legation complication-Govt vide Memo dt. 6.10.2021 instructed to place the matter before the Authority/ Executive Committee of VMRDA that decision-Now the matter placed before the Board considers for allotment of alternate site/ plots. If Board considers for allotment of alternate site/ plots in the HODs Committee with identify and finalize the extent of equivalent value of alternate site/ plots with that of the land lost by the individual and then those specific sites/ plots will be placed in the next meeting of the Board case is long pending before the Court and that it has become decision. The VMRDA has explained the Authority that since the case is long pending before the Court and that it has become decision. The VMRDA Authority has advised the MC, VMRDA to alternative allotments to be made in this regard and to place alternative allotments to be made in this regard and to place with specific indication of the the same in the ensuing Authority Meeting.  The Authority advised the MC, VMRDA to place the subject alternative allotment in the ensuing Authority Meeting. |             |  |
|---|-------------|--|
| The MC, VMRDA has explained the Authority that since the case is long pending before the Court and that it has become chronic in nature, the subject is placed before the Authority for decision. The VMRDA Authority has advised the MC, VMRDA to submit afresh proposal with specific indication of the alternative allotments to be made in this regard and to place the same in the ensuing Authority Meeting.  The Authority advised the MC, VMRDA to place the subject alternative allotment in the ensuing Authority Meeting.  | Subject No. | take decision-Now the matter placed before the Board to take decision on allotment of alternate site/ plots – If Board considers for identify and finalize the extent of equivalent value of alternate site/   |
| Resolution  The Authority advised the MC, VMRDA to place the subject with specific recommendation on plots proposed for alternative allotment in the ensuing Authority Meeting.   | Minutes     | The MC, VMRDA has explained the Authority that since the case is long pending before the Court and that it has become chronic in nature, the subject is placed before the Authority for decision. The VMRDA Authority has advised the MC, VMRDA to submit afresh proposal with specific indication of the alternative allotments to be made in this regard and to place the same in the ensuing Authority Meeting. |
| Avial   | Resolution  | The Authority advised the MC, VMRDA to place the   |
| Cridirperson  |             |  |

Subject : 1≥

Sub: LPS - Paradesipalem village - Visakhapatnam Rural Mandal -Sub: LPS - Paradesiperson by pooling certain private lands - Sri Ozone Valley Layout GRAO and Movva Srinivasa Rao executed GPAs Movva Rama Sesnagar To Developed plots measuring 20,241 Sq.Yds with VUDA for Ac.11.245 - Developed plots measuring 20,241 Sq.Yds with VUDA for AC. 11.2 year 2014, but not handed over in view of was allotted in the year 2014, but not handed over in view of was allotted in the year HODs committee recommended in the year pendency of Civil Suits- HODs committee recommended in the year pendency of Civil Suites land to the extent of land covered by 2018 to reduce the development of the development o Civil Suits - The applicants - On filing WP No.18471/2021, the Hon'ble allot the developed plots - Or filing WP No.18471/2021, the Hon'ble High Court passed interim orders to consider the representation in High Court passed interior 4 weeks - Notification issued calling for accordance with law within 4 weeks - Notification issued calling for claims/ objections on allotment of developed land to the applicants -No objections received - Allotment orders issued on 27.10.2021 to comply the interim orders of the Hon'ble High Court - Indemnity Bond furnished by Applicants – Allotment of plot Nos. – Reg.

## AGENDA:

1. It is submitted that the VUDA Board in its Resolution No.154, dt.18.12.2006 has decided to develop a Satellite township called Ozone Valley in Paradesipalem village by pooling certain private lands in addition to the Government lands handed over by the District Administration.

2. It was decided to return 1800 Sq.yds. of developed land for every one Acre

of private raw land taken from the land holder.

3. Sri Movva Rama Seshagiri Rao and Movva Srinivasa Rao together executed GPAs with VUDA for Ac.11.245 vide document Nos. 1351/2009 &

4. VUDA approved Phase-I Layout in the extent of Ac.100.40, of which

Ac.38.00 is Government land.

5. Except a few cases, all the land owners were allotted the developed plots 6. The present applicants were also allotted the developed land of 20,241

Sq.yds vide proceedings Rc.No.6669/2006/Estate/I-1, Dt.18-04-2014.

- 7. But, on knowing that a Civil Suit OS No.23/2011 filed by Bora Chittamma against the Vendees of the applicants and the VUDA is pending, the developed land was not handed over to the applicants. An extent of Ac.0.52 in several Sy.Nos. is covered by the above Suit.
- 8. The then VC, VUDA formed a HODs Committee to finalize the case.

9. The HODs Committee addressed the RDO, Visakhapatnam seeking clarification on the title and clarification of the land.

10.Meanwhile, vide orders dt.05.06.2017 the 1st Additional Senior Civil Judge,— Visakhapatnam dismissed the OS No.23/2011. Aggrieved by the said orders, Smt. Bora Chittamma filed AS No.132/2017 before the VII-Additional District & Sessions Judge at Visakhapatnam and the same is pending. VMRDA is not made party to the above AS.

11.The RDO, Visakhapatnam vide letter dt.28.02.2017, 16.04.2017 &\_\_\_\_\_\_\_ 03.05.2018 has reported that the lands covered by the GPAs of the

# File No. VUDA-13033/2/2018-ADMIN-VUDA

applicants are Zeroyiti lands, RDO, Visakhapatnam, the HODs Committee 12.Based on the report of the land to the applicants duly reducies 12.Based on issue of developed land towards the land covered by recommended for issue of developed land towards the land covered by recommended for issue of developed land towards the land covered by recommended for issue of developed land towards the land covered by t applicants are 2017.

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of India Newspapers. one Bora Appala Reddy submitted an 14. Pursuant to the said notice, OS No.30/2014 against the applicanted and 14. Pursuant to the said filed OS No.30/2014 against the applicanted and the said of the said notice. Appears to the said notice, one bold appears the applicants and objection stating that he filed oschedule of the Suit, an extent of Acoustic objection and the schedule of the Suit, and extent of Acoustic objection are seen from the schedule of the Suit, and extent of Acoustic objection are seen from the schedule of the Suit, and extent of Acoustic objection are seen from the schedule of the Suit, and extent of Acoustic objection are seen from the schedule of the Suit, and extent of Acoustic objection are suited as a second objection are suited as a second

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they are not allotted the plots and requested for the same. they are not allotted the plots and requested for the same.

they are not allotted the plots and requested for the same.

they are not allotted the plots and requested for the same state in the same state in the same state. 5.They have filed WP No.184/1/2011 in this regard and the non-ble High Court in its interim orders dt.31.08.2021 directing this office to consider court in its interim orders in accordance with law within a period of the court in its interim in accordance with law within a period of the court in its interior in accordance with law within a period of the court in its interim orders at accordance with law within a period of 4 the above representation in accordance

weeks.

17. In view of the above orders, a notification was issued on 11.10.2021

17. In view of the above orders, and objections from general public on the allots. 7.In view of the above orders, a modern general public on the allotment calling for any claims and objections from general public was nublished. calling for any claims and objections. The notice was published in of developed land to the applicants, besides unloading the daily Newspapers, besides unloading the daily Newspapers. of developed land to the applications, besides uploading VMRDA Visalandhra & Times of India daily Newspapers, besides uploading VMRDA

18.No objections were received on the above notice.

18.No objections were received on withhold the developed land relating to the 19.The applicants also agreed to withhold the developed land relating to the The applicants also agreed to with AS & OS (Ac.0.52+Ac.0.54 = Ac.1.06) till lands covered by the above AS & OS (Ac.0.52+Ac.0.54 = Ac.1.06) till lands covered by the above AS & OS and allot the proportionate developed land disposal of the above AS & OS and allot the proportionate developed land which is not covered by the above litigations.

which is not covered by the above may Counsel, he has advised to obtain 20.0n referring the matter to the Standing Counsel, he has advised to obtain the "no objection" and also indemnity bonds from the family members of the applicants who have executed GPAs to the present applicants.

the applicants who have excess of the Hon'ble High Court, proceedings 21. In view of the interim orders 18 333 Sq. vds. of developed dt.27.10.2021 were issued allotting 18,333 Sq.yds. of developed plots to the applicants subject to condition that they have to submit NOC/ Affidavits from their family members who executed GPAs to them.

22. The applicants have submitted Indemnity bonds / Affidavits as asked by

this office and requested for handing over of the plots.

23.The ADM, LA Surveyor and Planning Surveyors have been instructed to inspect the plots which were previously opted by the applicants and allotted by this office in the year 2014.

24. The above team has reported that the plots opted by the applicants are covered by the Layout part of the Sy.Nos. which are contributed by them.

25.In view of the report of the survey team, the following plots which were allotted earlier by this office vide orders dated 18.04.2014 and kept in abeyance are may be re-allotted to the applicants.

| SI.<br>No. | Name of the applicant / Land     | Plot Nos. proposed for handed over  | Total extent<br>(Sq.yds) |
|------------|----------------------------------|---|--------------------------|
| 1          | owner<br>Movva Rama<br>Seshagiri | 6, 8, 9, 10, 47, 48, 67, 68, 69, 70, 71, 72,<br>73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, | 10,315.08                |

## File No.VUDA-13033

| 2 Movva Srinivasa Rao 84, 85, 86, 87, 88, 132, 133, 134 & 135  84, 85, 86, 87, 88, 132, 133, 134 & 135  89, 90, 91, 92, 93, 95, 96, 118, 119, 120, 121, 122, 123, 124, 125, 126, 127, 131, 7,915, 126, 137, 138, 139 & 140  Total 18,239 | 10 48 |
|--|-------|
|--|-------|

Therefore, in view of the above, the matter is placed before the Board :

- A) For ratification of the action having been taken on allotment of developed plots to the applicants vide allotment orders dt.27.10.2021 (Para 21).
- B)For approval of handing over of specific plot Nos.as mentioned at Para 25.

Date: 01/07/2022

Metropolitan Commissioner

Signed by Mallikarjuna A Date: 01-07-2022 21:18:47

Reason: Approved

| Subject No.12 | committee recommended in the year 2018 to reduce the developed land to the extent of land covered by Civil Suits – The applicants submitted representation on 05.02.2021 to allot the developed plots – On filing WP No.18471/2021, the Hon'ble High Court passed interim orders to consider the representation in accordance with law within 4 weeks – Notification issued calling for claims/ objections on allotment of developed land to the applicants – No objections received – Allotment orders issued on 27.10.2021 to comply the interim orders of the Hon'ble High Court – Indemnity Bond furnished by Applicants – Allotment of plot Nos. – Approval- Requested - Reg.  The Special CS & Deputy Chairperson Madam has suggested to submit a holistic and comprehensive report on Ozone valley allotments made in the ozone valley, before the Authority. The |
|---------------|--|
| Minutes       | MC, VMRDA has submitted that in the ensuing Authority meeting VMRDA will submit a comprehensive report upon the pending allotments if any, in ozone valley Layout.   |
| Resolution    | Resolved to place a comprehensive report on the allotments made and to be made in the Ozone Valley.  |

### SUBJECT NO. 13

Sub: Inventory of vacant layout plots -Certain vacant plots and odd bits identified during inventory of old layouts - Conduct of public auction for sale of the vacant regular plots / odd bits — Approval- Requested-Reg.

#### AGENDA NOTE:

- 1. It is submitted that the VMRDA (previously VUDA) developed layouts under various schemes from its inception in Vizianagaram, Visakhapatnam & Anakapalli Districts.
- 2. An exercise of verification of the vacant and un-allotted plots / odd bits with reference to allotment records has been taken up by forming 4 Teams with Estate, Engineering and Allotment Sections.
- 3. During the exercise it is noticed that as many as 70 Regular plots and 30 Odd bits (other than Dakamarri layout) are identified so far duly evicting the encroachments, removing the bushes and caution boards are also erected in them.
- 4. Hence it is placed before the VMRDA Authority to accord permission to conduct open auction for all the vacant and un-allotted plots / odd bits in Agreed sweet senetimed hourd weeting the old layouts duly following the process.

#### SUBJECT NO. 14

Sub: LPS - VMRDA - Pooling of assigned lands - Utilization of pooled assigned lands - Disposal of VMRDA share lands in the shape of HIG Plots / bulk lands / Commercial bits etc. for strengthening of financial resources of VMRDA -Reg.

#### AGENDA NOTE:

- It is submitted that Government have accorded permission for pooling of assigned lands for development of MIG Layouts in Palavalasa, G.S.Agraharam & Ramavaram villages of Anandapuram Mandal in Visakhapatnam District and also Chodipalli, Bhogapuram villages in Atchuthapuram Mandal and Adduru village in Chodavaram Mandal in Anakapalli District.
- In certain villages of Visakhapatnam District, some of the assignees
  are approaching the VMRDA and also the District Collector,
  Visakhapatnam stating that they are willing to part their assigned
  lands under Land Pooling Scheme and requesting for development
  of the same by the VMRDA.
- 3. Since the prevailing prices of the land in VMRDA jurisdiction in Visakhapatnam, Vizianagaram and Anakapalli District are very high, it is very difficult and highly expensive to acquire the lands to take up any developmental activity by the VMRDA, as the present financial status of the VMRDA does not support acquisition of any private lands.
- 4. In view of shortage of the Government lands with the District Collectors, it is difficult to handover the Govt. lands to VMRDA by the Dist. Collectors. On the other side, around Rs. 1000 Crores are required for the full scale development of Jagananna Layouts. Hence for mobilization of funds for various developmental activities by the VRMDA, it is inevitable for land pooling by the VMRDA so as to take the assigned lands for development of land bank.

- 5. In case of pooling of assigned lands, after return of 900 Sq.yds per Acre to the assignee, the remaining entire extent of land will be vested with the VMRDA and if such land is divided into HIG plots or Bulk lands or Commercial plots, they can be put to public auction and considerable revenue can be generated and the same will be utilized by the VMI.DA for various developmental schemes and infrastructure facilities for general public at large.
- 6. Hence the matter is placed before the VMRDA Authority to address the Government to accord permission to take up pooling of assigned lands case by case under LPS and disposal of the VMRDA land share by way of sale of HIG Plots/ Bulk lands/ Commercial bits etc. as per the suitability and feasibility of the land and also need and necessity of the VMRDA.

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| Subject No.14 | LPS – VMRDA – Pooling of assigned lands – Utilization of pooled assigned lands – Disposal of VMRDA share lands in the shape of HIG Plots / bulk lands / Commercial bits etc. for strengthening of financial resources of VMRDA –Reg.   |
|---------------|--|
| Minutes       | The MC, VMRDA has submitted before the Authority that since VMRDA is not in a financial position to purchase the private lands, assigned lands may be pooled for future strengthening of financial resources of VMRDA. On this the Authority members accepted to the proposal. |
| Resolution    | Approved   |

SUBJECT NO. 15

Sub: VMRDA – PLG – VSP – Preparation of Master Plan for extended limits of 13 Mandals of Non-Agency areas of Visakhapatnam District and Merakamudidam Mandal of Vizianagaram District which were included in Visakhapatnam Metropolitan Region - To accord permission to negotiate with M/s. LEA Associates to take up the work at the rate of Rs.18,391/- per Sq.km/to call Global tenders for preparation of the same - Reg.

Ref: 1) GO.Ms No.136 MA&UD Dept., dt.08.11.2021.

- 2) GO.Ms.No.95, MA & UD Dept., dt.31.01.2020.
- 3) GO.Ms.No.20, MA & UD Dept., dt.23.03.2021.
- 4) Lrs. dt.18.12.2021 & 20.12.2021 of the Executive Director of M/s.LEA Associates South Asia Pvt. Ltd.

#### **AGENDA NOTE:**

The Government of A.P. has sanctioned the Master Plan for Visakhapatnam Metropolitan Region (VMR) in the reference 1st cited with a horizon year of 2041 to an extent of 4380.67 Sq.Kms. Accordingly VMRDA is implementing the said Master Plan for that area. M/s LEA Associates South Asia Pvt. Ltd., New Delhi, Consultants have been engaged through global tenders for preparation of the Master Plan for VMR Region during the Year 2014 and they have successfully concluded the task for an extent of 4380.67 Sq.Kms as per the ToR & time to time directives of VMRDA.

Recently, the Government of A.P has included the Marakamudidam Mandal of Vizianagaram District in VMRDA Region to an extent of 175.29 Sq.Kms (Ref. 2nd cited) and further included 13 Mandals (Ref. 3rd cited) viz., Narsipatnam, Chodavaram, Madugula, Ravikamatham, Butchayyapeta, Nathavaram, K.Kotapadu, Devarapalli, Makavarapalem, Kotauratla, Golugonda, Rolugunta, Cheedikada of Non-Agency areas in Visakhapatnam District to an extent of 2280.19Sq.Kms., which accounts to a total area of 2455.48 Sq.Kms which require to be addressed with statutory

plans of Perspective Plan, Master Plan & Zonal Development Plans (ZDPs). In this connection, as per the APMR & UDA Act -2016, it is essential to prepare this connection, as per the APMR & UDA act -2016, it is essential to prepare the Master Plan-2041, Zonal Development Plans and Perspective Plan-2051 for the Master Plan-2041, Zonal Development Plans and Perspective Plan-2051 for the extended area of 2455.48 Sq.Kms., on par with the existing area. If the Master Plan is Prepared at the early stage, it will act as guiding document for Master Plan is Prepared at the early stage, it will act as guiding document for planned development with a future vision, otherwise it may lead to haphazard and unplanned development.

Further, the Consultant, M/s LEA Associates South Asia Pvt. Ltd., New Delhi, who prepared the Master Plan-2041, has requested the Metropolitan Commissioner, VMRDA in the reference 4th cited, to consider them for preparation of Perspective Plan, Master Plan and ZDPs for the extended area of 2455.48 Sq.Kms through mutually agreed supplementary contract. M/s LEA Associates have prepared the Master Plan -2041 for VMRDA area at unit cost of Rs.18,391/- per/Sq.km (as per 2014 prices). But they have requested to consider @Rs.25,931.31/- per Sq.km., the price arrived based on pro-rata basis @2014 price & duly considering escalation factor of wholesale price index @1.4 times against the cost arrived at. LEA Associates South Asia Pvt. Ltd., have re-iterated to consider the consulting fee for the extended area of VMR on pro-rata basis, duly adding escalation costs due to annual inflation factor over the years since 2015 and requested to consider as a precedent case as earlier done/executed agreement in favor of M/s AARVEE Associates, Architects & Engineers and Consultants Pvt Ltd, Hyderabad (the then ongoing Master Plan Consultant with APCRDA), for the extended area of Master Plan.

As per the consultant's request, the extended area Master Plan work is working out to Rs.8.00 Crores including GST which is 1.4 times of the sanctioned Master Plan-2041 rate.

Previously, the consultant, M/s LEA Associates has prepared the Master Plan-2041 @ Rs.18,391/- per Sq.Km., according to which, the total estimated consultancy works out to be Rs.4,51,58,733/- (Rs.18,391/- X 2,455.48 Sq.Kms)

excluding GST/applicable taxes. Hence, an apportunity may be provided to the consultant to negotiate on the rate, since there is an advantage of the consultant who has an understanding of the region thereby may conclude the task in less time.

Hence, the proposal is placed before the Board for approval of the tollowing:-

A) To negotiate with M/s LEA Associates South Asia Pvt., Ltd, New Delhi to take up the Perspective Plan, Master Plan & ZDPs for the extended area of 2455.48 Sq.Kms at the rate of Rs.18,391/- per Sq.km.

B) To call Global tenders for preparation of the Perspective Plan, Master Plan & ZDPs for the extended area of 2455.48 Sq.Kms.

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| - Subject No.15 | VMRDA – PLG – VSP – Preparation of Master Plan for extended limits of 13 Mandals of Non-Agency areas of Visakhapatnam District and Merakamudidam Mandal of Vizianagaram District which were included in Visakhapatnam Metropolitan Region - To accord permission to negotiate with M/s. LEA Associates to take up the work at the rate of Rs.18,391/- per Sq.km/to call Global tenders for preparation of the same - Reg. |
|-----------------|---|
| Minutes         | The MC, VMRDA explained that the earlier project "preparation of Master Plan" was done by the M/s. LEA Associates and requested the Authority to permit the MC, VMRDA to negotiate with them to work at old rate, otherwise to call for Global tenders. The Members of the Authority also accepted to the proposal of the MC, VMRDA.  |
| Resolution      | (A )and (B) Approved. If "A" is not possible then the proposal "B" shall be implemented.  |

# Rc.No.1564/2003/L1, (e-88233)

Subject No. 16

Sub:-VMRDA - PLG - VSP - Permission for creation of GIS Cell .

Requested - Reg.

Ref:- GO.Ms No.136 MA&UD Dept., dt.08.11.2021.

#### Agenda Note:

The Government have sanctioned the Master Plan for Visakhapatnam Metropolitan Region (VMR) with a horizon year of 2041 to an extent of 4380.67 Sq.kms vide reference cited. Accordingly, the VMRDA is implementing the said Master Plan in Development Promotion.

In this connection, it is submitted that the consultant has prepared the GIS based Master Plan - 2041 for VMR Region. Since GIS data base is a dynamic data which needs continuous updation on real-time basis, a GIS cell has to be constituted to attend to following functions on regular basis.

- i. Periodic review and monitoring of perspective plan, Master Plan and ZDPR as laid down under the Act is the primary function of this Division
- ii. Real time updation of Development Permissions i.e., approved layouts, Buildings, Changes of Land Use etc.
- iii. This Division shall obtain the ongoing development works from zonal planning teams and integrate them with the Master Plan.
- iv. It also integrates major projects such as the Bhogapuram Airport & Influence Area (BAIA), Coastal Corridor, Visakha Chennai Industrial Corridor (VCIC), Sagaramala, National Highways, Regional Bye-pass, Tourism projects etc.
- v. It also acquires and updates GIS capabilities.
- vi. Creation of GIS Management Information System (MIS) data for convenience of Authority decision making.

#### GIS Cell Cost Estimates

|  | 1                            | rable - | 1    |                   | -           |
|--|------------------------------|---------|------|-------------------|-------------|
|  | Туре                         | Ite     | ms ( | Cost/ Ite         | n Total     |
| Systems Computers  | s - Work Stations            | 5 5     |      | 2,00,0            |             |
| Server- St   |                              | 1       |      | 4,50,0            |             |
| Other Equi   | pment                        |         |      | 2,00,00           | 1.30.000    |
| ArcGIS (Ad<br>Softwares   5 years val  | vanced License)<br>idity     | 1       |      | 13,00,00          | 13,00,000   |
| ArcGIS (Sta<br>5 years vali  | andard License)<br>dity      | 4       |      | 9,00,00           | 36,00,000   |
| AutoCAD Ma   | ap 3D                        | 2       |      | 1,20,00           | 0 2,40,000  |
| Photoshop  |                              | 1       |      | 1,00,00           | 0 1,00,000  |
| Other suppo  | rt software                  |         |      | 2,00,00           |             |
|  |                              |         |      | Tota              | 70,90,000   |
|  | Tab                          | le - 2  |      |                   | 1 30,30,000 |
| GIS Expert (o<br>basis), having<br>GIS/Remote S<br>qualification v<br>nPower of 2 year's exp             | Sensing<br>vith minimum      | 1       |      | 75,000<br>Month   |             |
| Urban Planner<br>Masters in Plan<br>specialization)<br>expertise   | nning (any                   | 2       |      | 75,000 /<br>Month | 18,00,000   |
| GIS Analyst, ha<br>Masters/Bachel<br>Planning/GIS/R<br>Sensing qualific<br>minimum of 2 ye<br>experience | or in<br>emote<br>ation with | 2       |      | 50,000/<br>Month  | 12,00,000   |
|  |                              | - 1     |      | Total             | 39,00,000   |
|  |                              |         |      | ,                 | 99,00.00n   |

Hence, the Administrative sanction may be accorded for the creation of GIS Cell with a total estimated expenditure of Rs.1,09,90,000/- i.e., Rs.70,90,000/-(Table -1) initial expenditure and also to recruit manpower of

- (1) GIS Expert (on contractual basis) 1
- (2) Urban Planner with GIS expertise 2
- (3) GIS Analyst (on contractual basis) 2

Annual expenditure on salaries - Rs. 39,00,000/- (Table - 2).

In view of the above, the matter is placed before the VMRDA Authority for necessary approval.

SA AO APO PO EYP 11/2/22 MC

| Subject No.16 | VMRDA – PLG – VSP – Permission for creation of GIS Cell Requested – Reg.   |
|---------------|--|
| minutes       | The MC, VMRDA has explained the need to create GIS cell if the lines of CRDA and to geo tag all VMRDA properties an safe guarding the interests of the organization. Further, the MC VMRDA added that the information can be accessed in on click and expressed hope that such technology will augur we for VMRDA in future. |
| Resolution    | Approved for creation of GIS cell with One (1) GIS Expert, On (1) Urban Planner and One (1) GIS Analyst.   |
|               |  |
|               | A.V  |

# Rc.No.4613/2009/UFD/M1,1297/3522

## SUBJECT NO .: 17

Sub: VMRDA - UFD - VISAKHAPATNAM - Enhancement of District Collector notified wage rates for the years 2020-21 & 2021-22 - Unskilled 211 Garden Workers working in VMRDA Parks for its maintenance formed into 7 Societies approved by Metropolitan Commissioner, VMRDA - Ratification of action taken by the MC,VMRDA - Proposals placed before VMRDA Authority - Requested for approval - Reg.

Ref:-1. VUDA Resolution No. 42, dt.27-03-2018.

 Proceedings of the Collector & District Magistrate vide (M) D.Dis.No. 1373/2020/C7, dt. 15-03-2021.

3. Orders of the Metropolitan Commissioner, VMRDA at e-office note#276, dt.06-05-2021.

 Proceedings of the Collector & District Magistrate vide (M) D.Dis.No. 1170/2021/C7, dt. 04-10-2021.

 Orders of the Metropolitan Commissioner, VMRDA at e-office note#385, dt.13-04-2022.

## AGENDA NOTE:

It is to submit that, the VUDA Authoruty (now VMRDA) in its Resolution No. 42, dated. 27-03-2018 mentioned under the reference 1<sup>st</sup> cited, has ratified the proposal for increase in wages of Garden workers as per the District Collector notified wage rates, and also resolved that 'Agreed to extend the District Collector notified wages from time to time and obtain ratification of the Board subsequently'.

In this connection, the wages of Garden workers were enhanced from Rs. 449/- per day to Rs. 499/- per day in VMRDA with approval of Metropolitan Commissioner, VMRDA vide reference 3rd cited, according to the District Collector Proceedings vide reference 2nd cited. Subsequently, the wages are further enhanced from Rs. 499/- to Rs. 526/- per day with approval of Metropolitan Commissioner, VMRDA, vide reference 5th cited, based upon the proceedings of District Collector, Visakhapatnam vide reference 4<sup>th</sup> cited.

#### File No.4613/2009/UFD/M1

| SI. | In  | Enhanced wage rate | Date of approval by M.C, VMRDA                 | Period from   |
|-----|---|--------------------|--|---|
| 1   | D.Dis.No.<br>1373/2020/C7, dt.<br>15-03-2021. | 499/-              | vide e-office<br>note#276, dt. 06-05-<br>2021, | 1 <sup>rt</sup> April, 3031 o<br>31 <sup>rt</sup> March, 2033 |
| 2   | D.Dis.No.<br>1170/2021/C7, dt.<br>04-10-2021. | 576/-              | vide e office<br>note#385, dt. 13-04-<br>2022. | 1st Aprell  |

## The details of the expenditure is as follows:

| SI.<br>No. | Particulars  | Total No.<br>of<br>Garden<br>workers | Wage rate<br>per day | per      | Expenditure<br>for 211 Nos<br>per month /<br>Per 26 days |
|------------|--|--------------------------------------|----------------------|----------|--|
|            | Previous expenditure as per the wage rates of District Collector, Visakhapatnam approved wage rate for the year 2020-21 @ 499/- per each / per day.  | 211 Nos                              | 499/-                | 12,974/- | 27,37,514/3  |
|            | Present expenditure as per the wage rates of District Collector, Visakhapatnam approved wage rate for the year 2021-2022 @ 526/- per each / per day. | 211 Nos                              | 526/-                | 13,676/- | 28,85,636/-  |
|            |  | ifferenc                             | e amount p           | er Month | 1,48,122/-   |

Hence, the action taken by the MC,VMRDA to enhance the wages of garden workers from Rs. 449/- to Rs. 499/- and subsequently from Rs. 499/- to 526/- as per District Collector notified wage rates may be placed before the VMRDA Authority for ratification.

Metropolitan Commissioner

Signed by Mallikarjuna A Date: 12-07-2022 14:13:41

Reason: Approved

| Subject No.17 | VMRDA – UFD – VISAKHAPATNAM – Enhancement of District Collector notified wage rates for the years 2020-21 & 2021-22 Unskilled 211 Garden Workers working in VMRDA Parks for it maintenance formed into 7 Societies approved by Metropolitan Commissioner, VMRDA – Ratification of action taken by the MC, VMRDA - Proposals placed before VMRDA Authority – Requested for Ratification - Reg. |
|---------------|---|
| Minutes       | The MC, VMRDA explained that Collector's wage rates were adopted as wages for garden workers in VMRDA parks, and requested the Authority for ratification for the years 2020-21 & 2021-22 wage rates. The Authority members accepted the same.  |
| Resolution    | Ratified the proposal   |

A Vincil Chairperson

## SUBJECT NO.18

Sub: VMRDA - Accounts - Revised pay scales 2022 - Adoption of Revised Scale of pay 2022 and adoption of all GOs related to RSP,2022 to the VMRDA Employees -Ratification Paguested

Ref:- Note orders of the MC VMRDA dt 01.02.2022 in Physical file

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## AGENDA NOTE:

The Government in G.O.Ms.No.1 Finance (PC-TA) Department at 17.01.2022 have issued orders revising the Master scale in view of the implementation of Revised Pay Scales, 2022. The revised pay scales shall come into force with effect from 1.7.2018 with monetary benefit from 1.4.2020. The arrears from 01.04.2020 to 31.12.2021 shall be paid after adjusting the interim relief paid from 01.07.2019 to 31,12,2021 and D.A arrears payable from 01.07.2019 to 31.12.2021. In case of CPS Employees the arrears payable after adjusting the interim relief shall be paid in four quarterly instalments from June, Sep, Dec 2022 and March 2023. The Revised pay scales shall be payable in cash from the month of January -2022 onwards.

The Govt has granted a fitment of 23% of the basic pay for fixing the pay in RSP 2022 and Dearness allowance of 30.392% as on 01.07.2018 would be merged in the pay. The Govt. has revised HRA from 20% to 16% in RSP 2022. and discontinued CCA from 01.01.2022 onwards. The Govt. also discontinued the practice of constituting State pay revision commissions and also order to align the subsequent revision of the pay & pensions of the employees /Pensioners with that of the central pay commission.

The Govt. in G.O.MS No.6 finance (HR-I-Plg & Policy ) Dept.17.01.2022 has issued orders for extension of Minimum time scale to the NMRs who were appointed before the cut off date i.e., 25.11.1993. as of now 11 NMRs are working in VMRDA. Out of 11 NMRs 9Nos are eligible for MTS i.e., Rs.20,000/per month.

In view of instructions by the M.C. VMRDA the salaries were prepared basing on the salaries paid in the month of December 2021.i.e., the individual salaries has been fixed to the Employees / Deputationists on the Basic pay of salaries has been fixed to the Employees / Deputationists on the Basic pay of salaries has been fixed to the Employees allowance @ 30.392% as on 01.07.2018 December 2021 upon that dearness allowance @ 30.392% as on 01.07.2018 by adding 23% fitment and salaries were released to the VMRDA employees / Deputationists/PCPIR/LAO staff for the month of January 2022 as per atoresaid instructions. Later the arrears bill will be prepared by verifying the service registers of the VMRDA employees, if any discrepancies found during the verification of S.Rs same will be recovered from salary or if any payable arises same will adopted in the subsequent month salary bill. After implementing the new revised pay scales 2022, the financial burden raised for Rs.24.00 lakhs per month.

Hence the matter is placed before the VMRDA Authority for ratification on the adoption of the provisions of the G.O.MS.No.1 finance (PC-TA) Department at 17.01.2022 and G.O.MS.No.6 finance (HR-I-Plg & Policy ) Dept.17.01.2022 and approval for the adoption of all GOs related to RPS 2022 to the VMRDA Employees / Deputationists / PCPIR / LAO Staff & Minimum time scale to the 9 Nos of eligible NMRs of VMRDA.

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Metropolitan Commissionur Visakhapatuan Metropolitan Jugion Development Authority Visakhapatuan

| Subject No.18 | VMRDA – Accounts – Revised pay scales 2022 –Adoption of Revised Scale of pay 2022 and adoption of all GOs related to RSP,2022 to the VMRDA Employees –Ratification- Requested-Reg. |
|---------------|--|
| Minutes       | The Authority members accepted the ratification proposal.  |
| Resolution    | Ratified the proposal  |

## SUBJECT NO.19

Sub:- VMRDA - Accounts - Revised pay scales 2022 - Adoption of VMRDA - Accounts 2022. Revision of other benefits and Revised Scale of pay 2022 related GOs to the transfer of the second related GOs to the second Revised Scale of pay related GOs to the VMRDA Pensioners adoption of all RSP, 2022 related GOs to the VMRDA Pensioners / Family Pensioners -Ratification- Requested-Reg.

Note orders of the MC VMRDA dt 01.02.2022 in Physical file Ref:

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## AGENDA NOTE:

The Government in G.O.Ms.No.2 Finance (HR-III PENSION , GPF) Department dt 17.01.2022 have issued orders revising the consolidated pension to the pensioners in view of the implementation of Revised Pay Scales, 2022. The revised consolidated pension shall come into force with effect from 1.7.2018 with monetary benefit from 1.4.2020. The arrears from 01.04.2020 to 31.12.2021 shall be paid after adjusting the interim relief paid from 01.07.2019 to 31.12.2021 and the dearness relief arrears payable from 01.07.2019 to 31.12.2021. The revised consolidated pension shall be payable in cash from the month of January -2022 onwards.

The existing pensioners / Family pensioners in respect of retired or died while in service prior to 01.07.2018 and in the case of family pensioners who are in receipt of family pension as on 01.07.2018 shall be consolidated by merging the basic pension / family pension with the dearness relief @ 30.392% as on 01.07.2018 and by adding the fitment @ 23% to the basic pension / family pension. The Govt, has also allowed additional quantum of pension on attaining the age of 80 years @ 20% on basic pension. The Govt. has enhanced the minimum pension of Rs.10,000/- to the both the pensioners/family pensioners separately.

The Government have extended Pensionary benefits to all employees of Urban Development Authorities in the State on par with Government employees vide G.O. Ms. No. 631 MA & UD Department dt. 13.12.1991. The VUDA now VMRDA is adopting the G.Os issued from time to time to the Pensioners of State Government to VUDA (VMRDA) Pensioners.

In view of instructions by the MC, VMRDA the pensions were prepared basing on the pensions paid in the month of December 2021 i.e.,, the individual pension has been fixed to the Pensioners / Family Pensioners on the Basic Pension of December 2021 upon that Dearness Relief @ 30.392%as on 01.07.2018 by adding 23% filtment and the pensions were released to the pensioners for the month of January 2022 as per aforesaid instructions. Later, the arrears bill will be prepared by verifying the Service Register's of the VMRDA pensioners / family pensioners. If any discrepancies found during the verification of S.Rs the same will be recovered from the pension 'or' if any payable arises same will adopted in the subsequent month pension bill. After implementing the new Revised Pay Scales 2022, the financial burden raised for Rs.21.00 lakhs per month. Further, the Govt. in GO MS No. 30 Finance (HR-III-PENSION, GPF) Department dt.20.02.2022 has revised Additional Quantum of Pension / Family Pension to those Pensioners / Family Pensioners on attaining the age (completion) of 70 years and above.

Hence the matter is placed before the VMRDA Authority for ratification on the adoption of the provisions of G.O.Ms.No.2 Finance (HR-III PENSION, GPF) Department dt 17.01.2022 and approval of GO MS No. 30 Finance (HR-III-PENSION, GPF) Department dt.20.02.2022 and also approval for adoption of all GOs related to RPS 2022 to the Pensioners / Family Pensioners of VMRDA.

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Metropotran Commissionar Visakhapatnam Metropogran Region Development Authority Visakhapatnam

12/2/22

| Subject No.19 | Pensioners / Family Pensioners – Ratification - Requested - Reg. |
|---------------|--|
| Minutes       | The Authority members accepted the ratification proposal.        |
| Resolution    | Ratified the proposal  |

#### File No.Rc.No.3291/2008/K1

Rc.No.3291/2008/K216/02/2022

Subject No: 20

Sub:- VMRDA- Accounts – Sanction of 10% Additional Quantum of Pension / Family Pension to those Pensioners / Family Pensioners on attaining the age of 70 years - Requested - Reg.

Ref:- Note orders of the then M.C, VMRDA dt.03.06.2019 # Note 23

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#### AGENDA NOTE:

In the Ninth Pay Revision Commission has recommended to allow additional quantum of pension to the pensioners / family pensioners who attain the age of 75 years and above and also allow Dearness Relief from time to time on the quantum of Additional Pension.

The Government in GO MS No.100 dt.06.04.2010 Finance (Pension-I) Dept. has sanctioned Additional Quantum of Pension to the Pensioners & Family Pensioners on attaining the age of 75 years and above and admissible Dearness Relief on the quantum of Additional Pension from time to time.

Further , Government Pensioners Association and A.P JAC Amaravti has represented to the Government that the Additional Quantum of Pension is being paid to the pensioners who crossed 75 onwards. The 10th Pay Revision Commission has recommended 15% of Additional Quantum of pension to the pensioners those who crossed 70 years of age to reduce the difference of pension between the old and new pensioners in the same post, as the new retire getting more pension than the old retiree.

Basing on the request of the association the Government in GO MS No. 6 Finance (Pension-I), Department dt.12.01.2019 has issued orders that the sanction of additional quantum of pension of 10% is allowed to the service pensioners / family pensioners in the age group of 70 to 75 years as detailed below.

| SL No. | 5                                    | Additional quantum of pension |
|--------|--------------------------------------|-------------------------------|
|        | From 70 years to less than 75 years  | 10% of basic Pension          |
|        | From 75 years to less than 80 years  | 15% of Basic Pension          |
|        | From 80 years to less than 85 years  | 20% of Basic Pension          |
|        | From 85 years to less than 90 years  | 25% of Basic Pension          |
| ٧      | From 90 years to less than 95 years  | 30% of Basic Pension          |
| Vi     | From 95 years to less than 100 years | 35% of Basic Pension          |
| Vii    | 100 years or more                    | 50% of Basic Pension          |

Further In GO MS No.631 MA & UD Dept. dt 13.12.1991 Government have issued orders making applicable all the A.P, State Government Rules relating to Pension, Gratuity, General Provident Funds and GIS to the Employees of UDAs in the State. As per these orders said

## File No.Rc.No.3291/2008/K1

benefits are being implementing in VUDA (VMRDA). Accordingly as per notes orders of the Metropolitan Commissioner, VMRDA, the GO M5 No. 6 Finance (Personal Department of Department of

Therefore the matter is placed before the VMRDA Board for ratification of subject Adds Quantum of Pension to the pensioners / family pensioners who have completed 70 years above.

K.V.RAMANA REDDY, MC(KVRR), O/o METROPOLITAN COMMISSIONER-VMRDA

Signed by K.v.ramana Reddy Jate: 16-02-2022 11:42:03

leason: Approved

| Subject No.20 | VUDA- Accounts – Sanction of 10% Additional Quantum of Pension / Family Pension to those Pensioners / Family Pensioners on attaining the age of 70 years - Ratification - Requested - Reg. |
|---------------|--|
| Minutes       | The Authority members accepted the ratification proposal.  |
| Resolution    | Ratified the proposal  |

Rc.No.86/2018/K2/Accts 19/03/2022

Subject No: 21

Sub:-Accounts - VMRDA- Visakhapatnam- Approval of Budget Estimated for the year 2019-20 along with Revised Budget Estimate for the year 2018-19-Approval- Requested-Reg.

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### **AGENDA NOTE:**

The Budget Estimates for the year 2019-20 along with Revised Budget Estimates for 2018-19 have been prepared as required under section 108 (1) of the AP Metropolitan Region & Urban Development Authorities Act 2016.

The Budget for the year 2019-20 has been prepared with a proposed expenditure of Rs.128331.00 lakhs, as against the estimated receipts of Rs.128653.00 lakhs. The major expenditure is proposed for taking up works in Visakhapatnam like Land Pooling Schemes at Tri Jn, Bi Jn, Dabbanda, Kothavalasa & S.R Puram, Multilevel car parking at Children Arena, Construction of Fly over at NAD Jn., integrated World Class Tourism Museum and Master Plan Roads.

The Estimated Receipt & Expenditure for the year 2019-20 are arrived basing on the actual recorded in the first half of the year. The main source for receipts proposed are Sale proceeds, fixed deposits, interest from fixed deposits, rental income, entry fees and development charges etc.,.

The Budget for the last year i.e., 2018-19 was proposed with an expenditure of Rs.96505.00 lakhs. Against this, the Revised estimates have been proposed at Rs.72444.13 lakhs.

Hence the matter is placed before the VMRDA Authority, Executive Committee for approval and ratification of the Budget of VMRDA for the year 2019-20.

K.V.RAMANA REDDY, MC(KVRR), O/o METROPOLITAN COMMISSIONER-VMRDA

Signed by K.v.ramana Reddy Date: 19-03-2022 21:49:20 Reason: Approved

| Subject No.21 | Accounts - VMRDA- Visakhapatnam- Budget for the year 2019-<br>20 along with Revised Budget for the year 2018-19-<br>Ratification- Requested-Reg. |
|---------------|--|
| Minutes       | The Authority members accepted the ratification proposal.  |
| Resolution    | Ratified the proposal  |

File No. Valleto

Rc.No.86/2018/K2/Accts 19/03/2022

Subject No: 22

Sub:-Accounts - VMRDA- Visakhapatnam- Approval of Budget Estimated for the year 2020-21 along with Revised Budget Estimate for the year 2019-20-Approval- Requested-Reg.

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## AGENDA NOTE:

The Budget Estimates for the year 2020-21 along with Revised Budget Estimates for 2019-20 have been prepared as required under section 108 (1) of the AP Metropolitan Region & Urban Development Authorities Act 2016.

The Budget for the year 2020-21 has been prepared with a proposed expenditure of Rs.170713.00 lakhs, as against the estimated receipts of Rs.170080.00 lakhs. The major expenditure is proposed for taking up works in Visakhapatnam to Establish Planetarium at Kailash giri, National History Park & Museum research institute, De-commissioner sea harrier into museum and Master Plan Roads.

The Estimated Receipt & Expenditure for the year 2020-21 are arrived basing on the actual recorded in the first half of the year. The main source for receipts proposed are Sale proceeds, fixed deposits, interest from fixed deposits, rental income, entry fees and development charges etc.,.

The Budget for the last year i.e., 2019-20 was proposed with an expenditure of Rs.128331.00 lakhs. Against this, the Revised estimates have been proposed at Rs.102885.00 lakhs.

Hence the matter is placed before the VMRDA Authority, Executive Committee for approval and ratification of the Budget of VMRDA for the year 2020-21.

K.V.RAMANA MC(KVRR), O/o METROPOLITAN COMMISSIONER-VMRDA

REDDY,

Signed by K.v.ramana Reddy

Date: 19-03-2022 21:50:36 Reason: Approved

|  | Subject No.22 | Accounts - VMRDA- Visakhapatnam- Budget for the year 2020-<br>21 along with Revised Budget for the year 2019-20-<br>Ratification- Requested-Reg. |
|--|---------------|--|
|  | Minutes       | The Authority members accepted the ratification proposal.  |
|  | Resolution    | Ratified the proposal  |

## File No.VMRDA-20030/3/2021-ACC -VMRDA

E.No.VMRDA-20030/3/2021-Acc 16/02/2022

Subject No: 53

Sub:-Accounts - VMRDA- Visakhapatnam- Approval of Budget 2021-22 along with Revised Budget Estimated for the year 2020-21-Approval- Requested-Reg. Estimate for the year 2020-21-Approval-

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## AGENDA NOTE:

The Budget Estimates for the year 2021-22 along with Revised Budget Estimates for 2020-21 have been prepared as required under section 108 Estimates for 2020-21 have been prepared as required under section 108 (1) of the AP Metropolitan Region & Urban Development Authorities Act 2016.

2.The Budget for the year 2021-22 has been prepared with a proposed expenditure of Rs.111745.00 lakhs, as against the estimated receipts of expenditure of Rs.111745.00 lakhs, as against the estimated receipts of Rs.151710.00 lakhs. The major expenditure is proposed for taking up works in Visakhapatnam is Planetarium at Kailasa Giri, National History Park and Museum Research institute, Multi level Car Parking, Conversion of De-Commissioned Sea Harrier into Museum, development of reconstituted Plots under Land Poling Scheme, New Layout Developments (MIG) and development works in Visakhapatnam, Vizianagaram & Srikakulam Areas Shopping complexes at Ramnagar and Master plan roads in the metropolis region, urban forestry for greenery and landscaping and Master Plan Roads.

3.The Estimated Receipt & Expenditure for the year 2020-21 are arrived basing on the actual recorded in the first half of the year. The main source for receipts proposed are Sale proceeds, fixed deposits, interest from fixed deposits, rental income, entry fees and development charges etc.,.

4.The Budget for the last year i.e., 2020-21 was proposed with an expenditure of Rs.170713.00 lakhs. Against this, the Revised estimates have been proposed at Rs.110166.00 lakhs.

5.Hence the matter is placed before the VMRDA Board for approval of the Budget of VMRDA for the year 2021-22.

K.V.RAMANA REDDY, MC(KVRR), O/o METROPOLITAN COMMISSIONER-VMRDA

Signed by K.v.ramana Reddy

Jate: 16-02-2022 11:40:38

Reason: Approved

| Subject No.23 | Accounts - VMRDA- Visakhapatnam- Budget for the year 2021-22 along with Revised Budget for the year 2020-21-Ratification-Requested-Reg. |
|---------------|---|
| Minutes       | The Authority members accepted the ratification proposal.   |
| Resolution    | Ratified the proposal   |

File No.Ville

Rc.No.17/2021/K4/Accts 19/03/2022

Subject No: 24

Sub:-Accounts - VMRDA- Visakhapatnam- Approval of Budget Estimated for the year 2022-23 along with Revised Budget Estimates for the year 2021-22-Approval- Requested-Reg.

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## AGENDA NOTE:

The Budget Estimates for the year 2022-23 along with Revised Budget Estimates for 2021-22 have been prepared as required under section 108 (1) of the AP Metropolitan Region & Urban Development Authorities Act 2016.

The Budget for the year 2022-23 has been prepared with a proposed expenditure of Rs.127721.00 lakhs, as against the estimated receipts of Rs.128067.00 lakhs. The major expenditure is proposed for taking up Land Pooling Schemes (Navaratnalu Pedalandariki illu) as per the orders of the Govt. of A.P., Development of MIG layouts under Govt. Smart Town Ship, National History Park and Museum Research institute, Multi level Car Parking and development works in Visakhapatnam, Vizianagaram Areas, Shopping Complexes at Ramnagar and Master Plan Roads in the metropolis region, urban forestry for greenery and landscaping.

The Estimated Receipt & Expenditure for the year 2022-23 are arrived basing on the actual recorded in the year 2021-22. The main source for receipts proposed are Sale proceeds, Rental income, entry fees, layout fees and development charges etc.,.

The Budget for the last year i.e., 2021-22 was proposed with an expenditure of Rs.111745.00 lakhs. Against this, the Revised estimates have been proposed at Rs.104972.00 lakhs.

Hence the matter is placed before the VMRDA Authority, Executive Committee for approval of the Budget of VMRDA for the year 2022-23.

K.V.RAMANA REDDY, MC(KVRR), O/o METROPOLITAN COMMISSIONER-VMRDA

Signed by K.v.ramana Reddy

Date: 19-03-2022 21:51:25 Reason: Approved

| Subject No.24 | Accounts – VMRDA – Visakhapatnam – Budget for the year 2022-23 along with Revised Budget for the year 2021-22-Ratification-Requested-Reg. |
|---------------|---|
| Minutes       | The Authority members accepted the ratification proposal.   |
| Resolution    | Ratified the proposal   |

### SUBJECT NO; 25

Sub: VMRDA - Engg - Works - House Sites - "Navaratnaly VMRDA - Engg - Visakhapatnam District - Status on the Pedalandhariki Illu" - Visakhapatnam District - Visakhap Pedalandhariki IIIU Pedalandhariki III Pedalan

1. G.O.No.95 Dated:14-02-2020 of MA & UD Department for Ref: Rs. 150 Crores lowered and preparation Clearance, Land leveling of proposed lands and preparation of One (1) cent plot layouts.

2. Directions issued by the Secretary to Government, MA&UD Dept Vide Letter no.3391369/M1/2020, dt.09.03.2020

Dept Vide Letter Hollows 3. Review meeting the District Land Pooling Committee Headed by the District Collector held on 25.02.2022&05.03.2022,

4. Minutes of the District Land Pooling Committee dt.28.06.2022

4. Minutes of the District A. Minutes of the Managing Director,

It is submitted that, Government have issued orders vide G.O.No.95, It is submitted that, Consultation of District States of One 111 cent plot layouts" as per layout lands and preparation of One (1) cent plot layouts" as per layout norms.

Further the Government has constituted a District Land Pooling Committee with 1. District Collector, Visakhapatnam, 2. Joint Collector, Visakhapatnam, 3. Metropolitan Commissioner, VMRDA, 4. Commissioner, GVMC and 5. Superintending Engineer, APTIDCO.

Accordingly layouts were prepared for Ac.3814.68 Cts and tenders invited. However the District administration has allotted 26 additional villages for development of house sites. Later the Government has issued orders vide Letter No.3224395/M1/2020, Dt:31-08-2020 ratifying the action of Metropolitan Commissioner, VMRDA in entrusting the enhanced area of villages and accorded Revised Administrative Sanction for Rs.7944.25 Lakhs for the works (17 original+26 enhanced villages) from the overall sanction approved by the Government for Rs.150 Crores vide G.O. MS. No.95, Dt.14.02.2020.

The works were taken up and partially completed and suddenly stopped with effect from 23.03.2020 as per the orders of the Hon'ble High Court wide WP No.PIL 224/2020. Whereas, the Hon'ble High court has dismissed the petition on the above W.P(PIL) No.64 of 2020 dt:11.03.2022 and issued orders. Accordingly the District Land Pooling Committee has proposed to take up the one cent plot layouts in additional areas and requested Metropolitan Commissioner, VMRDA to execute the works immediately.

In compliance to the request, the Metropolitan Commissioner, VMRDA, has taken up the works in view of urgency and to cope up the work as per the stipulated time lines. The Govt., vide Memo No.3224395/M1/2020 the stipulated time lines the action taken by the Metropolitan dt:25.04.2022, has ratified the action taken by the Metropolitan dt:25.04.2022, has ratified the District Revenue Authorities have identified

Later in April, 2022, the District Revenue Authorities have identified Later in April, 2022, the District Revenue Authorities have identified additional land parcels to an extent of Ac.465.00 cts in 5 Mandals for house additional land parcels to an extent of accorded from overall project sites for which sanction of Rs.12.24 crores accorded from overall project sites for which sanction of Rs.150.00 crores and tenders invited. There by, the Total area of sanction of Rs.150.00 crores and tenders invited. There by, the Total area of sanction of Rs.150.00 crores and tenders invited. There by, the Total area of sanction of Rs.150.00 crores and tenders invited. There by, the Total area of sanction of Rs.150.00 crores and tenders invited. The Honthle Chief Ltd. +Reconstituted 1120) with total no of plots 1,39,404.

The works were taken up and completed. The Hon'ble Chief Minister, Govt., of A.P was pleased to inaugurate the one cent layouts and distribution of pattas to the beneficiaries on 28-04-2022.

It is submitted that, the developer share of 15% land for VMRDA is being identified by the competent authorities in Bheemunipatnam & Madhurawada mandals which is yet to be handed over to VMRDA and has madhurawada mandals which is to be monetised to recoup the funds initially met from VMRDA as per to be monetised to recoup the funds initially met from VMRDA as per Government Orders.

Recently, the District Collector, during the review meetings has instructed to take up further action for providing Basic Infrastructure facilities like Bore wells, Temporary storage tanks, Power, supply to Bore wells, construction of Temporary Godowns, approach roads etc., with necessary distribution pipes for the One Cent Plot layouts and Re-Constituted plot layouts so as to enable for construction of houses in the layouts.

Accordingly, funds to a tune of Rs.35.00 Crores was requested from the Special Chief Secretary to Govt., Housing Dept., AP.

| S.No | Description of Work  | Amount<br>(Rs. In Crores) |
|------|--|---------------------------|
|      | Providing Bore wells and Temporary storage tanks with necessary distribution pipes                 | 22.17                     |
| 2    | Temporary power supply for Bore wells and sheds  | 5.32                      |
| 3    | Construction of Temporary godowns / Sheas  | 3.15                      |
| 4    | Other miscellaneous works like providing pipe culverts over geddas, approach connection roads etc. | 4.36                      |
|      | Total  | 35.00                     |

Further, It is submitted that, the District land pooling committee in its meeting dt:28-07-2022 has discussed the expenditure committed by VMRDA as Rs.120.00 cr. so far from the overall AS accorded for Rs.150.00 Cr. and decision taken and resolved as;

"The Metropolitan Commissioner, VMRDA was requested to set apart the balance funds of Rs.30.00 cr. available from earlier Administrative Sanction accorded by the Government to process tenders immediately to take up basic infrastructure works for Bore wells, Community centers and Gravel roads in anticipation of receiving funds from the Government. The Committee also requested Metropolitan Commissioner, VMRDA to take approval / ratification on the above matter with the VMRDA Authority."

Hence. The Metropolitan Commissioner, VMRDA has accorded Administrative Sanction for Rs.30.00 Cr. to take up the following components with balance available Administrative Sanction accorded by the Govt., for ps. 150.00 Cr.

| Description of Work                                    | The second secon |
|--|--|
|  | (Rs. In C  |
| restruction pines (200 bores in phase-1 out of 268)    | (Rs, In Crores)  |
| - t tamboroly dodowns / Commonly Certifes              | 3.15   |
| and connection today cross                             | 4.36   |
| Temporary power supply for Bore wells and sneas  Total | 5.32<br>30.00  |
|  | Providing Bore wells and Temporary storage tanks with necessary distribution pipes (200 bores in phase-I out of 268)  Construction of Temporary godowns / Community Centres  Other miscellaneous works like providing pipe culverts over geddas, approach connection roads etc.  Temporary power supply for Bore wells and sheds   |

Accordingly tenders are invited for "Providing Bore wells and Temporary storage tanks with necessary distribution pipes (200 bores in phase-I out of 268) and construction of Temporary godowns and approach roads".

Further, the Managing Director, APSHCL, Sanction has been accorded for Rs.27.49 Cr. for providing Bore wells & temporary storage and crores for providing temporary power supply subject to refund the Rs. 27.49 Crores APSHCL on development land and monetization. Also accorded sanction for Rs.7.51 Cr. for temporary godowns and crores providing pipe culverts, approach roads etc., subject to refund the Rs. 7.51 Crores APSHCL on development land and monetization. An amount of Rs.275.00 lakhs was released as 10% grant towards bore wells.

Hence, the draft subject matter is submitted to the Authority for

Ratification on the action taken by the Metropolitan Commissioner, VMRDA for utilization of Rs.30.00 crores towards "Providing Basic Infrastructure facilities like Bore wells and with necessary distribution pipes Temporary storage tanks, Power supply to Bore wells, construction of Temporary Godowns, Gravel road approaches to layouts etc.," in Pedalandariki Illu (One cent plot layouts) in various mandals at Anakapalli and Visakhapatnam Districts from the sanction accorded earlier by the Government for Rs.150.00 Cr towards one (1) cent plot layout development.

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| Subject No.25 | VMRDA – Engg – Works - House Sites – "Navaratnalu –<br>Pedalandhariki Illu" – Visakhapatnam District — Status on the<br>project submitted before the VMRDA authority for ratification -<br>Request – Reg. |
|---------------|---|
| Minutes       | The MC, VMRDA has explained that in one cent plots scheme, out of the total funds allocated to VMRDA Rs 30.00 crores were left unspent and can be utilized for pedalandiriki illu scheme.                 |
| Resolution    | Ratified the proposal   |

Chairperson

## SUBJECT NO.26

Sub:- VMRDA - Generation of required funds to VMRDA - Sale of Vacant VMRDA - Generation of Vacant Bulk Lands / Land parcels / Plots through public auction / e-auction Bulk Lands / Land partition

- Authority permission requested to sale certain bulk lands acquired

- Authority permission - Constitution of committee for fire acquired Authority permission required
 purchased by VMRDA - Constitution of committee for fixation of purchased by VMRDA - Constitution of the auction - December 1997 purchased by viviles and conditions of the auction - Proposal upset price and other terms upset price and other terms of the submitted before the authority for consideration and to forward the same to the Government for approval - Reg.

#### AGENDA NOTE:

The VMRDA is generating its own financial resources by sale of the vacant bulk lands / land parcels and vacant plots developed by the VMRDA, situated at feasible locations to the public, on 'as is where is basis', through public auction / e-auction. As per the Rule-99 of AP Metropolitan Region and Urban Development Authorities Act. 2016 "any land acquired by the Government and transferred to the Authority or any Government land alienated to the Authority, with or without development thereon, or any other immovable property belonging to the Authority, may be disposed of by the Authority in accordance with regulations

Further, the Estate Officer, VMRDA has submitted a U.O. note dt.21-07-2022 and informed that the following vacant bulk lands acquired / purchased by VMRDA are available for sale as on 24-07-2022.

### Table No. 1 :-

# 1. VMRDA Acquired / purchased Lands (Bulk Lands)

| No. | Mandal     | Village              | Sy.<br>No.   | Extent<br>(Ac.) | Land<br>details  | Market<br>value as<br>per SRO<br>(in Cr.) | Locality  | Remarks  |  |
|-----|------------|----------------------|--------------|-----------------|--|---|---|--|--|
| 1   | Anakapalli | Thummapala           | 388-1        | 10.38           | Purchas<br>ed from<br>Endowm<br>ents<br>Dept. in<br>the year<br>1993 | 31.14                                     | Adjacent to<br>Tummapala<br>housing<br>scheme, 4.0<br>KM from<br>Anakapalli | Purchased Ac.22.38 in the year 1993 from Endowments dept., out of which layout was formed in Ac.12.00. Remaining extent Ac.10.38 is vacant. Boundary |  |
| 2   | Parawada   | Edulapaka<br>Bonangi | 223P<br>&    | 3.44            | Acquired   |   |   |  |  |
| 3   | Parawada   | Edulapaka            | 224P<br>222P |                 | land   | 6.08                                      | Land is adjacent to   | demarcated   |  |
|     |            | Bonangi .            | &<br>223P    | 0.80            | Acquired land  | 1.55                                      | Steel plant -<br>Yelamanchili<br>Road                                       | Fencing done recently  |  |

|      |                    |              |                                  |          |                  |                  | the land is                                     |                                      |
|------|--------------------|--------------|----------------------------------|----------|------------------|------------------|---|--------------------------------------|
|      | Visakhapa          | Madhuravada  | 147                              | 2.73     | Acquired<br>Jand | 26.42            | located in<br>midst of<br>Midhilapuri<br>Layout | Fencing done recently                |
| 4    | nam Rural          |              | 276-<br>2,3                      | 0.65     | Acquired land    | 6.29             | Opposite to<br>Madhurawad<br>a grama<br>kantham | Fencing done recently                |
| 5    | nam Rural          |              | 50/10A                           |          | Adjacent to      | Jungle clearance |   |                                      |
| 6    | Bheemunip<br>atnam | Chittivalasa | , 11A<br>& 14A<br>(Old<br>S.Nos. | 3.50     | Acquired<br>land | 12.70            | Bheemill-<br>Tagarapu<br>valasa main<br>road    | done and<br>boundary .<br>demarcated |
|      |                    |              | 50/5,6)                          |          | Acquired         | 8.71             | Lies within                                     | Fencing done                         |
| B ps | Bheemuni<br>patnam | Kapuluppada  | 313-3                            | 3-3 2.00 | land             | 0.71             | Kapuluppada<br>layout                           | recently                             |
|      |                    | 23.50        |                                  |          | 92.89            |                  |   |                                      |
| +    |                    | Total        |                                  | 20.00    |                  |                  |   |                                      |

In this connection, the proposal to sell the above vacant bulk lands (Table No.1) through public auction / e-auction is placed before the authority for approval.

Further, a committee may be constituted with the consent of the Govt. for fixation of upset price and to finalize the other terms and conditions of the sale of vacant bulk lands / land parcels / plots through public auction / e-auction with the following members (Table No.2).

### Table No. 2:-

|     | Larmissioner & Director of Municipal                      | 1: | Chairman        |  |  |  |
|-----|---|----|-----------------|--|--|--|
| 1   | Commissioner & Director                                   |    | 1               |  |  |  |
|     | Administration  District Collector concerned district     | :  | Member          |  |  |  |
| 2   | District Collector correspond                             | -  | Mombor Converse |  |  |  |
| 3   | Metropolitan Commissioner, VMRDA : Member Convenor        |    |                 |  |  |  |
|     |   | :  | Member          |  |  |  |
| 4   | Commissioner, GVMC  |    |                 |  |  |  |
| 5   | Managing Director, APRSCL                                 | :  | Member          |  |  |  |
| 1 3 | Wanaging 2  |    | Member          |  |  |  |
| 6   | DIG, Stamps & Registration of concerned district : Member |    |                 |  |  |  |
|     | RDO, concerned revenue division                           | :  | Member          |  |  |  |
| 7   | RDO, concerned revenue division                           |    |                 |  |  |  |
|     |   |    |                 |  |  |  |

Hence, the proposal to constitute the above said committee is also placed before the authority for consideration, and to forward the same to the Government for approval.

Therefore, the approval of the authority is requested upon the following.

- A). Permission for sale of the vacant bulk lands as detailed in the Table
   No.1 through public auction / e-auction.
- B). Permission to forward the proposal to constitute the committee as detailed in the Table No.2, for approval of the Government.

MC

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| Sub | bject No.26 | VMRDA – Generation of required funds to VMRDA - Sale of Vacant Bulk Lands / Land parcels / Plots through public auction / e-auction – Authority permission requested to sale certain bulk lands acquired / purchased by VMRDA - Constitution of committee for fixation of upset price and other terms and conditions of the auction – Proposal submitted before the authority for consideration and to forward the same to the Government for approval – Reg. |
|-----|-------------|---|
|     | Minutes     | The Authority members accepted to the proposal  |
| R   | esolution   | <ol> <li>MC, VMRDA is permitted to take up Auction through e-konugolu platform.</li> <li>Permitted to send the proposal to the Government for constitution of a committee.</li> </ol>   |

Chairperson

SUBJECT NO.27

Sub: VMRDA – Visakhapatnam – Sale of immovable properties through – VMRDA - Visakriapanna Pradesh implementing the "Konugolu" Portal Government of Andhra Pradesh implementing the "Konugolu" Portal Government of Allumber of Angles and other institutions of Angles angles and other institutions of to provide e-auction of and other institutions of Andhra Pradesh Societies, Local Bodies and other institutions of Andhra Pradesh -Societies, Local Bodies - Placed before the cutter proposal to utilize e-auction services through "Konugolu" portal for Proposal to utilize properties - Placed before the authority for sale of immovable properties approval – Reg.

## AGENDA NOTE:

The VMRDA is generating its own resources by sale of immovable properties such as the vacant bulk lands / land parcels and vacant plots developed by the VMRDA, situated at feasible locations to the public, through public auction. As per the Rule-99 of AP Metropolitan Region and Urban Development Authorities Act. 2016 "any land acquired by the Government and transferred to the Authority or any Government land alienated to the Authority, with or without development thereon, or any other immovable property belonging to the Authority, may be disposed of by the Authority in accordance with regulations made for the purpose in this behalf". At present in VMRDA open auctions are conducting in the manual method.

16, Information Technology, Electronics & In the G.O.Ms.No. Communications (E-procurement) Department, Dt.27-09-2018, the Government of AP has issued orders to implement the "Konugolu" portal to provide e-auction services to Government Departments, PSUs, Societies, Local Bodies and other institutions of Andhra Pradesh and the following user charges / transaction fee is also prescribed to pay to the IT, E&C Department from the seller.

i) For forward auction, the user Department will pay 0.5% of the value of material disposed subject to a maximum of Rs.1,00,000/- (Rupees One lakhs only) plus GST.

In this connection, the Managing Director, APTS, Vijayawada is requested to send the offer letter to extend e-auction services to VMRDA through "Konugolu" Portal for sale of immovable properties such as the vacant bulk lands / land parcels and vacant plots developed by the VMRDA vide this of letter Rc.No.2426/04/F1, Dt.22-07-2022. In reply, the Manager, AP Technology Services Ltd., Vijayawada, has given consent vide Letter No.APTS/CS/E-AUCTION -SYSTEM/2016, Dt.22-07-2022, and informed that the services for sale of plots / disposal of immovable properties through e-auction portal is already using by APCRDA, and the same will be extended to VMRDA also as per

the terms and conditions mentioned in G.O.Ms. No.16, Dt.27-09-2022 of IT, E&C Department.

In view of the above, "the proposal to utilize the e-auction services through 'Konugolu' portal for sale of immovable properties such as the vacant bulk lands / land parcels, developed vacant plots and housing units etc., according to the conditions laid down in the G.O.Ms. No.16, Dt.27-09-2022 of IT, E&C Department, is placed before the authority for approval".

Secretary (forc)

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| subject No.27 | VMRDA – VIsakhapatnam – Sale of Immovable properties through – Government of Andhra Pradesh Implementing the "Konugolu" Portal to provide e-auction services to Government Departments, PSUs, Societies, Local Bodies and other institutions of Andhra Pradesh – Proposal to utilize e-auction services through "Konugolu" portal for sale of immovable properties – Placed before the authority for approval – Reg. |
|---------------|--|
| Minutes       | The Special CS madam quoted that the e-konugolu portal is already being utilized in CRDA and the same can be adopted for VMRDA as per the G.O issued in this regard.   |
| Resolution    | Approved   |

A.V. ... If Chairperson

## SUBJECT NO.28

Sub: VMRDA- Establishment- Proposal for appointment of "Deputy VMRDA- Establishmenue) in the VMRDA - On deputation basis - In the cadre of Municipal Commissioner (Spl. Grade) - Proposal the caure of manner the authority for approval and to forward the same to the Government- Reg. \*\*\*\*

## AGENDA NOTE:

It is to submit that VMRDA is a growing organization which is taking up many developmental activities in and around Visakhapatnam Metropolitan Region, comprising three districts namely Visakhapatnam, Vizianagaram and Anakapalli. The Government of Andhra Pradesh envisions the Visakhapatnam among the best cities in the country in terms of Development, Infrastructure & Tourism. The VMRDA is getting major share of own revenue through sales of sites and housing units. And the VMRDA is running remunerative enterprises such as shops, office spaces, Kalyana Mandapams/ Auditoriums and tourism attractive projects on monthly rental/ license / revenue share basis. Further, VMRDA is proposing to undertake many new revenue generating projects in addition to the existing projects to strengthen the own revenue resources. On an average the VMRDA is collecting revenue of Rs.150 Crs per annum.

In this connection, it is submitted that presently the Secretary, VMRDA alone is looking after the Revenue Generation projects along with regular VMRDA revenue resources like parks, shops and recreational spaces etc., along with the administration, finance, legal matter and other day to day administration. Hence, for the purpose of better supervision upon the revenue generation, revenue collection, leases, licenses, remunerative enterprises and other projects, it is proposed to appoint a "Deputy Commissioner" (Revenue) post in VMRDA, in the cadre of Spl. Gr. Municipal Commissioner on deputation basis from MA & UD Department.

Therefore, in view of the facts submitted above, "the proposal for appointment of 'Deputy Commissioner' (Revenue) in VMRDA, in the cadre of Spl. Gr. Municipal Commissioner, on deputation basis, is placed before the authority for approval and also to forward the same to the Government of Andhra Pradesh for consideration.

Ships 15/2 Secretary (F40)

| Subject No.28 | VMRDA- Establishment- Proposal for appointment of post "Deputy Commissioner" (Revenue) in the VMRDA - On deputation basis – In the cadre of Municipal Commissioner (Spl. Grade) - Proposal submitted before the authority for approval and to forward the same to the Government-Reg. |
|---------------|---|
| Minutes       | The Special CS madam advised the MC, VMRDA to send the proposal to the Government along with name of suitable officer.  |
| Resolution    | Approved  |

Av-~il, Chairperson