

**Budget Allocated to Each Agency Including Plan etc.,**

**Rs. In Lakhs**

<b>Sl No.</b>	<b>Name of the Department</b>	<b>Budget Allocation for 2020-21</b>
<b>1</b>	<b>Engineering</b>	<b>116402.00</b>
<b>2</b>	<b>Planning</b>	<b>2964.00</b>
<b>3</b>	<b>Urban Forestry</b>	<b>2103.50</b>
<b>4</b>	<b>Estate</b>	<b>1353.00</b>
<b>5</b>	<b>Administration</b>	<b>3855.70</b>
<b>6</b>	<b>Allotment</b>	<b>15498.00</b>
<b>7</b>	<b>Revenue</b>	<b>245.50</b>
<b>8</b>	<b>Accounts</b>	<b>28291.30</b>